

# Cesar Chavez Academy

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# Introduction

The District Improvement Plan (DIP) has been designed to provide schools and districts with a common planning template that addresses student learning and system needs that have been identified through the schools' Comprehensive Needs Assessment. It has also been designed to address any federal, state and locally required elements that must be contained in a School Improvement Plan.

# **Executive Summary**

### Introduction

Every school system has its own story to tell. The context in which teaching and learning takes place influences the processes and procedures by which the school system makes decisions around curriculum, instruction, and assessment. The context also impacts the way a school system stays faithful to its vision. Many factors contribute to the overall narrative such as an identification of stakeholders, a description of stakeholder engagement, the trends and issues affecting the school system, and the kinds of programs and services that a school system implements to support student learning.

The purpose of the Executive Summary (ES) is to provide a school system with an opportunity to describe in narrative form the strengths and challenges it encounters. By doing so, the public and members of the community will have a more complete picture of how the school system perceives itself and the process of self-reflection for continuous improvement. This summary is structured for the school system to reflect on how it provides teaching and learning on a day to day basis.

## **Description of the School System**

Describe the school system's size, community/communities, location, and changes it has experienced in the last three years. Include demographic information about the students, staff, and community at large. What unique features and challenges are associated with the community/communities the school system serves?

Demographics and Issues Impacting the Cesar Chavez Academy District:

Cesar Chavez Academy (CCA) District is located in southwest Detroit which is home to the largest concentration of Hispanics in Michigan. The district has one of the largest concentrations of Spanish-speaking students in the state and Hispanic student demographics constitute more than 85% of district's enrollment. Spanish is the primary language spoken in the majority of homes and over 60% of the district's students require some level of English language support.

The City of Detroit continues to be one of the most economically devastated cities in the United States with a current unemployment rate of over 30% and a functional illiteracy rate of almost 50%. The 48209 & 49210 zip codes constitutes about 95% of the Cesar Chavez Academy District school population and according to Census 2010 data, less than 60% of the residents, 25 years and older, have earned a high school graduation diploma.

The majority of area residents work in a severely depressed manufacturing/service industry. As a result, families become transient leaving the state to pursue job opportunities elsewhere, only to return to Detroit as seasonal work becomes available. Over 90% of CCA students qualify for Free or Reduced-price lunch. In addition, quality of life issues ranging from high crime rates to inadequate city services, coupled with immigration issues, requires the district to confront serious challenges that extend beyond the school.

In 2013-14, CCA opened its newest campus, providing an educational opportunity to students on Detroit's east side.

Features and Challenges of the School System:

#### Features:

CCA District has earned a positive reputation over its 18 years of existence. The CCA District strengths are many but can best be summed up by the district mission statement: "To provide an opportunity for all students to learn in a safe atmosphere of academic excellence." CCA District is strongly committed to continuous improvement. The district, in cooperation with The Leona Group (TLG)and Saginaw Valley State University (SVSU), works to improve effectiveness in every facet of its operations, including instruction, professional development, budget and finance, maintenance of facilities, parental involvement, and community partnerships. CCA District started in 1995 as a single, lower elementary campus site with approximately 200 students. Since then, the district has grown to nearly 2,200 students K-12 spread out across five locations: CCAE Lower K-2; CCAE Upper 3-5; CCA East K-5; CCAMS 6-8, and CCAHS 9-12. The district attributes its success in creating a safe, clean, and orderly student-centered learning environment to district leadership, staff, and strong support from The Leona Group and Saginaw Valley State University. As a result of the autonomy encouraged and supported by TLG, school leaders are able to interview and hire caring and competent staff who also meet NCLB/ESEA certified and highly qualified criteria.

The District Leadership Team collects, reviews and analyzes student academic data regularly in order to meet students' academic needs. Response to Intervention (Rtl) is strongly evident in the elementary and middle school buildings and is emerging at the high school.

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District professional development plans are developed based on student academic performance and classroom observations (both formal and informal) conducted by school leaders, instructional coaches, district curriculum coach, and district ELL coaches. District administrators, teachers, and support staff are provided extensive professional development opportunities during the school year. CCA District classroom observations are conducted regularly, and all teachers receive performance reviews annually (utilizing the Educator Evaluation System). Immediate feedback from classroom observations is provided to teachers in one of these ways: a.) verbal, b.) email, or c.) copy of written notes. Classroom observation training and tools are provided by TLG, SVSU, and Wayne County Regional Education Service Agency (WRESA).

The CCA District offers its teachers and students much of the latest instructional technology resources. Promethean and Smart Boards can be found in every classroom throughout the district. In addition, each campus site is wireless and utilizes mobile laptop computer and iPad carts to enhance instruction and increase student engagement. Since 2009-2010, the district has relied on an Educational Management Plan, or EMP (previously called the Curriculum Management Plan, or CMP) in order to pull together its core service (teaching and learning) and to align assessments in each content area and across all grade levels. Like the school improvement plans, the EMP is a working document that is continuously evolving based on student needs and research/evidenced-based best practices.

### Challenges:

The CCA District needs vary from building to building, but there is consensus regarding a few key areas. First, a need for greater parental involvement at all levels, but especially in the middle and high school. While CCA District Parent-Teacher Conferences typically yield a 95% turnout at the elementary buildings, only a 65% attendance rate is found at the middle and high school levels.

Both CCAE lower and upper campus sites have established weekly parent group meetings where parents learn how they can become active participants in their child's education. Speakers and local community based organizations are brought in to share information about services families are eligible to receive. CCAMS and CCAHS offer monthly parenting group meetings but parent participation levels are very small and overall, less effective.

Stakeholder involvement also represents a needs area for the CCA District. Individual campus sites make periodic efforts to reach out to the larger community; however, community response is limited. Community liaisons in the school buildings have made strides by establishing connections with businesses and service organizations.

Finally, language represents a two-fold challenge for CCA District. On the one hand, the large percentage of student who qualify for some degree of English Language services makes it necessary for the schools to put programs in place to address these needs. Secondly, with many CCA parents being of limited English proficiency themselves, even basic interactions between the school and the home require the use of translations in order to make communications effective.

## **System's Purpose**

Provide the school system's purpose statement and ancillary content such as mission, vision, values, and/or beliefs. Describe how the school system embodies its purpose through its program offerings and expectations for students.

Cesar Chavez Academy will provide an opportunity for all students to learn in a safe atmosphere of academic excellence.

#### Our Mission

César Chávez Academy, in cooperation with parents and the community, will provide for the unique needs of our students through innovative experiences in a fully inclusive, safe, and nurturing environment.

#### Our Vision

Our vision at César Chávez Academy is to become the premier college preparatory school district in the state of Michigan. The statement that supports our foundation. "Sí Se Puede - Yes, We Can", reflects the belief that every student is capable of greatness.

#### We believe...

We believe and envision that every child is entitled to a quality education.

We believe all children will grow academically, socially and physically.

We believe every child is entitled to a safe and orderly learning environment.

We believe that family involvement in the educational process is essential to the success of the child.

We believe in meeting the diverse needs of our parents.

We believe all students will be prepared to become positive, productive members of the community.

We believe that in education, creativity is an essential part of the learning process.

### **Notable Achievements and Areas of Improvement**

Describe the school system's notable achievements and areas of improvement in the last three years. Additionally, describe areas for improvement that the school system is striving to achieve in the next three years.

### Notable Achievements:

Cesar Chavez Academy (CCA) District has served the students (and their families) in Southwest Detroit since 1995. The longevity of the academy and the commitment demonstrated by the school staff and administration during this time has made a difference in the lives of our students and families. CCA was the first NCA Accredited Multi-Campus Charter School District/System in the State of Michigan.

CCA was recognized by Bridge Magazine / The Center for Michigan as a 2013 Academic State Champ, for being among the Top 10 Charter Schools in Michigan. CCA HS was ranked among the Best High Schools in 2012 and 2013 by U.S. News & World Report. The HS was also Ranked #2 Public High School in the State of Michigan by the Mackinac Center for Public Policy, and it boasts an 85% 4-year graduation rate. The Mackinac Center gave CCA MS a State Rank of 109 and the Upper Elementary a State Rank of 209 out of 2562 elementary and middle schools in the state. Both of these buildings were invited to participate in the Skillman Foundation Champion Schools Network, based on meeting the needs of at-risk students.

### Areas for Improvement:

Despite having multiple strategies and programs in place to address the educational needs of English Language Learners (ELL), this special population has failed to meet the Annual Measureable Academic Objectives (AMAOs) for the last 4 years, with students falling short of their growth target. While some degree of this failure can be attributed back to conditions outside of school control (such as limited English proficiency in the home, transience, low economic status, etc.), this still represents an area where the district has to strive to improve.

### Other challenges:

- Implementing Rtl across all grade levels (K-12)
- Improved parent involvement at the upper grade levels
- Improved building capacity to deliver quality instruction that utilizes current technologies
- Getting students adequately prepared to meet the increasingly stringent academic demands that are placed on them
- Improvements to aging facilities that are leased by the school
- Transient student population in the East campus as neighborhoods continue to the eroded
- Maintaining enrollment targets as the educational options available to parents increases with the opening of new charter schools in an already saturated market

### **Additional Information**

Provide any additional information you would like to share with the public and community that were not prompted in the previous sections.

The Leona Group (TLG) and the CCA Board of Directors have adopted the Inclusion Model . The Inclusion Model operates on the premise that all students, regardless of unique background circumstances, receive education services in a regular classroom. Research suggests that this model is the best means of delivering instruction for most special needs students, and it is a defining characteristic of all TLG-operated academies.

As it is communicated in the Educational Management Plan (EMP), the Cesar Chavez Academy District has adopted the S.I.O.P. (Sheltered Instructional Observation Protocol) model. This instructional strategy provides the most equitable language support available for the predominant ELL population. However S.I.O.P. is not limited to English Language Learners, and it continues to be used as an instructional best practice to meet the specific academic needs of all demographic sub-groups.

As a Michigan Public School Academy, CCA District is required by law and by it's authorizer, to adhere to all state and federal guidelines. With the full support of TLG, CCA District demonstrates compliance through various Michigan Department of Education and federal reporting requirements.

# Improvement Plan Stakeholder Involvement

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# Introduction

The responses should be brief, descriptive, and appropriate for the specific section. It is recommended that the responses are written offline and then transferred into the sections below.

## **Improvement Planning Process**

Improvement Planning Process

Describe the process used to engage a variety of stakeholders in the development of the institution's improvement plan. Include information on how stakeholders were selected and informed of their roles, and how meetings were scheduled to accommodate them.

All stakeholders are invited to participate in the review of comprehensive assessment data is used to develop the district improvement goals and school improvement goals. The goals are revisited guarterly at the district level and more frequently at the school level.

Listed below are the phases used to monitor the improvement initiatives:

- Phase I The analysis of student data to determine the needs of students K-12.
- Phase II The reviewing, revising and monitoring of the EDucational Management Plan (EMP).
- Phase III Teacher support: as staff demonstrate knowledge of the instructional strategies, the district level support staff, school leaders and instructional coaches provide internal support by conducting observations, modeling best practices and providing feedback.
- Phase IV Tiered monitoring system: Step I Internal Monitoring System, Step II External Monitoring System and Step III-District Leadership Team Monitoring System.

Describe the representations from stakeholder groups that participated in the development of the improvement plan and their responsibilities in this process.

Input from stakeholders is gathered continuously through collaborative team meetings, staff meetings, department meetings and child study meetings. These inputs are compiled, evaluated and assimilated wherever appropriate to change, better align or assess instruction or curriculum at each individual school. Stakeholders come together periodically at the individual schools. The SIP teams come together as a district when possible to incorporate good ideas and best practices into the improvement plan. This completed plan is than presented to the school board for discussion and approval; board meetings are open to the public so that all stakeholders are able to provide comments and input. Additionally, improvement goals are shared specifically with parents during the required Annual Title I Meeting.

Explain how the final improvement plan was communicated to all stakeholders, and the method and frequency in which stakeholders receive information on its progress.

Cesar Chavez Academy District assessment system is an intricate part of the Educational Management Plan (EMP). The District Assessment Timeline includes a range of formative and summative assessments which provide data for students' academic performance. Progress toward meeting the students' goals is measured by comparing expected rate of learning versus actual rates of learning. These comparisons are reviewed at both the school and the district level on a regular basis. Using student achievement data, modifications are made to teaching strategies, interventions and pacing guides. The District Leadership Team (Regional Vice President, District Curriculum Director, District Reading /ELL Coach, Instructional Coaches and School Leaders) meet at least monthly to review assessment data, discuss areas of improvement, monitor and evaluate the modifications discussed in each building. This information is presented at monthly board meetings and shared with all stakeholders in quarterly reports and regular parent updates produced in each school.

# **District Additional Requirements Diagnostic**

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# Introduction

This diagnostic contains certification requirements for Michigan districts. This diagnostic must be completed by all districts.

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Label	Assurance	Response	Comment	Attachment
	The District School Improvement Team reviews the CIMS data.		Representatives from each school building analyze data from CIMS	

Label	Assurance	Response	Comment	Attachment
	CIMS data is used to prepare our District Improvement Plan.		CIMS data is included in District School Improvement planning, as well as in District Special Education meetings	

Label	Assurance	Response	Comment	Attachment
	The District Technology Protection Measure blocks or filters adult and student internet access to inappropriate materials (visual depictions that are obscene, child pornography, or harmful to minors).		Content filters and firewalls are managed and maintained by the Educational Service Provider (The Leona Group)	

Label	Assurance	Response	Comment	Attachment
	The district has a process to monitor adult and student use of the internet.		Site visits are recorded and monitored by the Technology Department	

Label	Assurance	Response	Comment	Attachment
	The district has an Internet Safety Policy in place.			Acceptable Use Policy

Label	Assurance	Response	Comment	Attachment
	The Internet Safety Policy meets the requirements as outlined in the state Technology Planning and CIPA requirements.	Yes		

Label	Assurance	Response	Comment	Attachment
	The district uses school-wide assessments to determine the telecommunication services and hardware support that are needed to support teaching and learning in all schools.	Yes		

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Label	Assurance	Response	Comment	Attachment
	The district uses the school-wide assessment data to identify the needs of the schools in the following areas: infrastructure (wiring, internet connections T1, etc.) in all classrooms, in all labs, in all media centers, in the main office, in counseling offices, in support staff offices; hardware; software; professional development. If "yes," specify the needs in the comments section.	Yes		

Label	Assurance	Response	Comment	Attachment
	The district has identified specific actions that promote curriculum and teaching strategies to effectively integrate technology. If "yes," specify the actions in the comments section.	Yes	All classrooms have an Interactive Whiteboard installed and the current focus is to improve instruction with the integration of technology. Global Scholar, an online assessment, is used in grades K-11. Online applications, such as Study Island, Read 180, RAZ-Kids, and Brain POP are utilized as part of the Rtl program.	

Label	Assurance	Response	Comment	Attachment
	The district adjusts its curriculum to include technology literacy for all students.	Yes		

Label	Assurance	Response	Comment	Attachment
	The district adjusts its instructional program to promote technology literacy. If "yes," specify the adjustments in the comments section.	Yes	Each classroom throughout the district is equipped with a variety of hardware and software that promote the use of technology in the instructional process (including Interactive Whiteboards, computers and/or laptops). Benchmark testing is done online three times per year in core subjects, promoting student familiarity with online testing platforms. PD in technology integration is encouraged and promoted in each building.	

Label	Assurance	Response	Comment	Attachment
	The institution complies with all federal laws and regulations prohibiting discrimination and with all requirements and regulations of the U.S. Department of Education. It is the policy of this institution that no person on the basis of race, color, religion, national origin or ancestry, age, gender, height, weight, marital status or disability shall be subjected to discrimination in any program, service or activity for which the institution is responsible, or for which it receives financial assistance from the U.S. Department of Education.	Yes		

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Label	Assurance	Response	Comment	Attachment
	The institution has designated an employee to coordinate efforts to comply with and carry out non-discrimination responsibilities. If "yes," list the name, position, address and telephone number of the employee in the comments section.		Alma Donnelly Human Resources 6787 Goldsmith Detroit, Michigan 48209 313-842-0006	

Label	Assurance	Response	Comment	Attachment
	The District has a District Board Policy that is related to Parent Involvement.	Yes	Board Parent Involvement Policy	CCA Board Parent Involvement Policy

Label	Assurance	Response	Comment	Attachment
	The District has additional information	Yes		pd plan
	necessary to support your improvement plan.			

# **CCA DIP (2014-15)**

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# **Overview**

**Plan Name** 

CCA DIP (2014-15)

**Plan Description** 

Cesar Chavez Academy District Improvement Plan (2014-15)

# **Goals Summary**

The following is a summary of the goals encompassed in this plan. The details for each goal are available in the next section.

#	Goal Name	Goal Details	Goal Type	Total Funding
1	ELA Proficiency	Objectives: 2 Strategies: 11 Activities: 32	Academic	\$3762064
2	Math Proficiency	Objectives: 1 Strategies: 10 Activities: 24	Academic	\$1256324
3	Science Proficiency	Objectives: 1 Strategies: 6 Activities: 14	Academic	\$351255
4	Social Studies Proficiency	Objectives: 1 Strategies: 4 Activities: 9	Academic	\$70000
5	Safe and secure environment for all students at CCA	Objectives: 1 Strategies: 2 Activities: 5	Organizational	\$214500

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# **Goal 1: ELA Proficiency**

This plan includes progress notes which are at the very end of this document

### **Measurable Objective 1:**

A 5% increase of All Students will demonstrate a proficiency by increasing the number of students reading at or above grade level in English Language Arts by 06/12/2015 as measured by the student's MEAP (or equivalent state assessment), MME, ACT, and Scantron/Global Scholars scores.

### Strategy 1:

Educational Managment Plan (EMP) - The Educational Management Plan (EMP) has been revised to convey the intent of the leadership and guides the development, scope, alignment and evaluation of the written curriculum in all content areas. It also ensures quality control of the designed and delivered curriculum. The district will continue to implement the EMP which will assist in aligning the curriculum to the common core state standards, structure the pacing guides and analyze the district assessment data. It also ensures quality control of the designed and delivered curriculum in conjunction with Saginaw Valley State University.

Research Cited: Seven Strategies of Assessment by Jan Chappuis

Data Wise: A Step by Step Guide to Using Assessment Results to Improve

Teaching and Learning, Kathryn Parker Boudett, et. al

What Works in Schools: Translating Research Into Action by Robert J. Marzano; Differentiation, From Planning to Practice, Grades 6-12 by Rick Wormeli.

SIOP: Making Content Comprehensible for English Learners, Janna Echevarria, et. al.

Tier: Tier 1

	Activity Type	Tier	Phase	Begin Date		Resource Assigned		Staff Responsibl e
Teachers will be provided with curriculum resources such as Curriculum Crafter to support the implementation of the Common Core State Standards (CCSS).  Schools: All Schools	Professiona I Learning	Tier 1	Implement	09/02/2014	06/12/2015	\$3000	Improveme nt (ISI)	The district's administrati ve team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for purchasing this resource.

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Activity - Data Analysis	Activity Type	Tier	Phase	Begin Date		Resource Assigned		Staff Responsible
District coach, instructional coaches and school leaders will analyze data from progress monitoring tools and screeners to determine the effectiveness of the curriculum. This will include utilizing a data warehouse.  Schools: All Schools	Other	Tier 1	Implement	09/02/2014	06/12/2015	\$120000	Title I Part A, Title I Part A	District coach, instructiona I coaches and school leaders are responsible for analyzing data.

Activity - Professional development / PLC	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsibl e
The district administrative team will participate in ongoing professional development to support the alignment of the curriculum, instruction and assessment outlined in the Educational Management Plan. For example- MDE conference, SIOP training and Common Core State Standard implementation and Marzano's strategies.  Schools: All Schools	Professiona I Learning	Tier 1	Implement	09/02/2014	06/12/2015	\$44750	Title I Part A, Title II Part A	The district's administrati ve team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for facilitating professiona I developme nt workshops.

### Strategy 2:

DI (Differentiated Instruction) - All staff will implement DI (Differentiated Instruction) in response to data to increase student achievement and close the achievement gaps among the sub groups. Staff will incorporate DI strategies throughout the implementation of the Common Core State Standards.

Research Cited: Seven Strategies of Assessment by Jan Chappuis

Data Wise: A Step by Step Guide to Using Assessment Results to Improve

Teaching and Learning, Kathryn Parker Boudett, et. al

What Works in Schools: Translating Research Into Action by Robert J. Marzano; Differentiation, From Planning to Practice, Grades 6-12 by Rick Wormeli.

SIOP: Making Content Comprehensible for English Learners, Janna Echevarria, et. al. Classroom Instruction That Works with English Language Learners by Jane D.

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Hill et. al Tier: Tier 2

Activity - Close and Critical Reading and Writing Strategies	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsibl e
Staff throughout the district will incorporate the close and critical reading and writing strategies aligned to the CCSS (Common Core State Standards).  Schools: All Schools	Other	Tier 1	Implement	09/02/2014	06/12/2015	\$4000	Title I Part A	School leaders and instructiona I coaches are responsible for the implementa tion of the strategy
Activity - Data Analysis	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsibl e
The district administrative team will analyze data from the progress monitoring tools and screeners on a quarterly basis in order to determine the educational needs of students and subgroups.  Schools: All Schools	Other	Tier 1	Implement	09/02/2014	06/12/2015	\$28650	Title I Part A	The districts administrati ve team(schoo I leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for reviewing data quarterly.
Activity - Monitor Strategies	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
The district's administrative team (school leaders, instructional coaches, ELL coach, district curriculum and RVP) will monitor the implementation of these strategies on a daily basis.	Monitor	Tier 1	Monitor	09/02/2014	06/12/2015	\$120000	Title I Part A	District administrati ve team
Schools: All Schools								

SY 2013-2014

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Activity - Professional Development	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsibl e
Teachers will be provided with ongoing professional development on strategies for implementing DI in Reading comprehension and informational text, incorporating reading stations and labs. In addition, training will be provided utilizing Marzono's high yield instructional strategies, Fogarty and Associates techniques for DI, Writing in the Common Core, Phonemic Awareness, and Implementing the CCSS.  Schools: All Schools	Professiona I Learning	Tier 1	Implement	09/02/2014	06/12/2015	\$35000	Title III, Title II Part A, Title II Part A	District administrati ve team School leaders, district coaches, instructiona I coaches.
Activity - Purchase additional resources	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsibl e
Teachers will be provided with materials and supplies to support the best practices. For example, visual aids graphic organizers, grade leveled books, books on tape,head phones, Kindles and writing journals and materials for writers workshop, idiom of the day cards, interactive smart board games, CCSS flip charts to enhance instruction in reading and writing, online resources and applications.  Schools: All Schools	Supplemen tal Materials	Tier 1	Implement	09/02/2014	06/12/2015	\$18000	Title I Part A	The districts administrative team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for researching, recommend ing and the purchase of additional resource materials.
Activity - Strengthen Inclusion Strategies	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible

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SY 2013-2014

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Inclusion will be monitored and encouraged in the daily operations of educating the students and training the teachers.  Schools: All Schools	Other	Tier 2	Implement	09/02/2014	06/12/2015	•	Education	School leader, instructiona I coach, teacher, special education team
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### Strategy 3:

Extended Learning Opportunities - Cesar Chavez District will host a number of learning programs and extended day learning opportunities that will meet the needs of all students. Programs include Credit recovery, Summer Learning Academy for Title I students (students at risk) and English Language Learners, after school tutoring, Saturday school, Spring Break Academic Camp and transition programs.

Research Cited: Seven Strategies of Assessment by Jan Chappuis

Data Wise: A Step by Step Guide to Using Assessment Results to Improve Teaching and Learning, Kathryn Parker Boudett, et. al

What Works in Schools: Translating Research Into Action by Robert J. Marzano;

Differentiation, From Planning to Practice, Grades 6-12 by Rick Wormeli.

SIOP: Making Content Comprehensible for English Learners, Janna Echevarria, et. al.

Classroom Instruction That Works with English Language Learners by Jane D. Hill et. al

Tier:

Activity - District SIP Meeting	Activity Type	Tier	Phase	Begin Date			 Staff Responsibl e
The district will host a planning meeting to review student achievement data, credits and curriculum resources.	Professiona I Learning	Tier 1	Implement	07/01/2014	06/19/2015	\$200	The district administrati ve team
Schools: All Schools							

Activity - Hire additional Academic Support staff	Activity Type	Tier	Phase	Begin Date	End Date		Staff Responsibl e
The district will hire or retain additional staff (Title I teachers, Math and Reading specialists, academic support staff) and ELL certified lead teachers to increase student achievement among the cadre of students placed in tiers II and III. Based on student achievement data, the interventionists will work exclusively with small groups to differentiate instruction to meet the individual needs of each student. The students progress will be monitored through the RtI process.  Schools: All Schools		Tier 2	Implement	08/18/2014	06/19/2015	\$1730324	 School leaders are responsible for hiring staff.

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Activity - Design Summer School Program	Activity Type	Tier	Phase	Begin Date			Staff Responsible
Summer school will be designed from the interpretation of various sources of data.  Schools: All Schools	Other	Tier 2	Implement	06/29/2015	07/31/2015	Part A	School leader, instructiona I coaches and teachers.

### Strategy 4:

Instructional and ELL Coaches - The District will maintain an Instructional Coach in each building, ELL Coaches (elementary and middle/high school) and a Curriculum Director to assist teachers to implement instructional strategies that will help students use and continue to build their literacy skills through each content area, analyze building level data, develop maps and pacing guides and plan professional development that meet the individual needs of staff.

Research Cited: Marzano, R (2003). What works in schools: Translating research into action.

Knight, J. (2005). A primer on instructional coaching. Principal Leadership, 5(8) 17-20.

Neufeld, B., & Roper, D. (2003). Coaching: A Strategy for Developing Instructional Capacity, Promises, and Practicalities.

Poglinco, S., Bach, A., Hovde, K., Rosenblum, S., Saunders, M., and Supovitz, J. (2003). The Heart of the Matter: The Coaching Model in America's Choice Schools.

Lyons, C., and Pinnell, G. (2001). Systems for Change in Literacy Education: A Guide to Professional Development.

Coggins, C., Stoddard, P., and Cutler, E. (2003). "Improving Instructional Capacity through Field-Based Reform Coaches."

Barr, K., Simmons, B., and Zarrow, J. (2003). "School Coaching in Context: A Case Study in Capacity Building."

Tier: Tier 1

Activity - Daily walk-through	Activity Type	Tier	Phase	Begin Date			Staff Responsibl e
Instructional coaches, District ELL coaches and Curriculum Director will conduct daily walk through to provide teachers with formal and informal feedback. Walkthroughs will utilize a common tool in order to provide consistent and timely feedback, allowing for the results to be analyzed and reported.	Professiona I Learning	Tier 1	Monitor	09/02/2014	06/12/2015	l _ ' _	The district administrati ve team
Schools: All Schools							

Activity - Data Analysis	Activity Type	Tier	Phase	Begin Date			Staff Responsible
Analyze student achievement data to drive instruction, make recommendations for school improvement goals and professional development.	Other	Tier 1	Implement	08/18/2014	06/19/2015	- 1	The district administrati ve team
Schools: All Schools							

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Activity - Professional Development	Activity Type	Tier	Phase	Begin Date				Staff Responsible
Instructional coaches, District ELL coaches and Curriculum Director will ensure staff engages in effective sustained professional learning experiences by using data and working collaboratively with the district administrative team to support the Educational Management Plan.  Schools: All Schools	Professiona I Learning	Tier 1	Implement	08/18/2014	06/19/2015	\$5000	Title II Part A	The district administrati ve team

Activity - Utilize Instructional Coaches	Activity Type	Tier	Phase	Begin Date				Staff Responsible
The district will utilize the instructional coach in each building in order to provide academic support, resources, and professional feedback to teachers in order to improve teaching and learning in each classroom.  Schools: All Schools		Tier 1	Implement	07/01/2014	06/30/2015	\$340000	A	School leader, district curriculum director

## Strategy 5:

Parent Literacy - The district will increase parent literacy to support student learning in all content areas.

Activities include: Curriculum Night /Lunch bunch, ESL classes, Open House/Student Orientation, Title I parent meeting, standardized test preparation meeting,

Homework and Study Skills, and English and Math initiatives.

Research Cited: Seven Strategies of Assessment by Jan Chappuis

Data Wise: A Step by Step Guide to Using Assessment Results to Improve Teaching and Learning, Kathryn Parker Boudett, et. al

What Works in Schools: Translating Research Into Action by Robert J. Marzano;

Differentiation, From Planning to Practice, Grades 6-12 by Rick Wormeli.

SIOP: Making Content Comprehensible for English Learners, Janna Echevarria, et. al.

Tier: Tier 1

, , , , , , , , , , , , , , , , , , , ,	Activity Type	Tier	Phase	Begin Date		Staff Responsibl
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	Parent Involvemen t		Implement	09/02/2014	06/26/2015	\$1500	Title I Part A	The districts administrati ve team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for researching , recommend ing and the purchase of additional resource materials.
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### Strategy 6:

Rtl (Response to Intervention) - The district will contue to implement the Response to Intervention (Rtl) tiered model to close student achievement gaps in all subgroups and to monitor student progress.

Research Cited: Seven Strategies of Assessment by Jan Chappuis

Data Wise: A Step by Step Guide to Using Assessment Results to Improve Teaching and Learning, Kathryn Parker Boudett, et. al

What Works in Schools: Translating Research Into Action by Robert J. Marzano;

Differentiation, From Planning to Practice, Grades 6-12 by Rick Wormeli.

SIOP: Making Content Comprehensible for English Learners, Janna Echevarria, et. al.:

Classroom Instruction That Works with English Language Learners by Jane D. Hill et. al

Ellis, A. K. (2001). Research on educational innovations.

Burns, M. K., Appleton, J. J., & Stehouwer, J. D. (2005). Meta-analytic review of responsiveness-to-intervention: Examining field-based and research-implemented models.

Tier:

Activity - Hire or retain additional support staff	Activity Type	Tier	Phase	Begin Date		Staff Responsibl
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Cesar Chavez Academy

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The district will hire or retain additional support staff (Title I teachers, Math and Reading specialist, Data/RtI Coach) to increase student achievement among the cadre of students placed in tiers II and III. Based on student achievement data, the interventionist(s) will work exclusively with small groups to differentiate instruction to meet the individual need of each student. The students' progress will be monitored in the RtI process.  Schools: All Schools	Other	Tier 2	Implement	08/18/2014	06/26/2015	\$150000	Title I Part A	The districts administrati ve team (school leaders, Cesar Chavez Academy instructiona I coaches, ELL coach, district curriculum and RVP) are responsible for hiring staff to support the Rtl program.
Activity - Monitor the Rtl Process	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
The district administrative team will monitor the Rtl process across the district. All teams are expected to use at least 6-8 data points aligned the the Common Core State Standards to determine the growth of students. Data points include Scantron, Accelerated Reader, Study Island, Exam view Pre and Post test, Read 180- Tier III and ELL, ACT/MME Pre and Post test, DIBELS K-3 and Phonics screeners.  Schools: All Schools	Monitor	Tier 1	Monitor	09/02/2014	06/12/2015	\$0	No Funding Required	The districts administrati ve team(schoo I leaders, instructiona I coaches, district curriculum director and RVP), in collaboration with Data/Rtl coaches, are responsible for monitoring the Rtl program.

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Activity - Professional development / PLC for RtI	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
All staff will receive training on how to develop tiered lessons for students in tiers II and III. All staff will receive training on how to use tools and programs to support students in tiers II and III. For example, utilizing iPads, Kindles, USA learn port in reading centers, and integrating technology into the classroom.  Schools: All Schools	Professiona I Learning	Tier 2	Implement	08/18/2014	06/19/2015	\$9000	Title II Part A	The districts administrative team(schoolleaders, instructional coaches, ELL coach, district curriculum and RVP) are responsible for facilitating professional development workshop.
Activity - Purchase Progress Monitoring Tools	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
The district administrative team will purchase progress monitoring tools such as Read 180, Study Island, Scantron, to monitor student growth and acquisition of the CCSS in order to meet the needs of all students, particularly those performing below grade level.  Schools: All Schools	Other	Tier 1	Implement	09/02/2014	06/12/2015	\$60000	Title I Part A	The districts administrati ve team(schoo I leaders, instructiona I coaches, ELL coach, district curriculum and RVP) are responsible for purchasing the tools needed for the Rtl program.

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### Strategy 7:

SIOP (Sheltered Instruction Observation Protocol) - All staff will implement SIOP (Sheltered Instruction Observation Protocol) a research-based, best practice to increase student achievement for all students which is comprised of a high population of ELL students (97%.)

Research Cited: Seven Strategies of Assessment by Jan Chappuis

Data Wise: A Step by Step Guide to Using Assessment Results to Improve

Teaching and Learning, Kathryn Parker Boudett, et. al

What Works in Schools: Translating Research Into Action by Robert J. Marzano; Differentiation, From Planning to Practice, Grades 6-12 by Rick Wormeli.

SIOP: Making Content Comprehensible for English Learners, Janna Echevarria, et. al. Classroom Instruction That Works with English Language Learners by Jane D.

Hill et. al

Short, D., Fidelman, C., Louguit, M.(2012). Developing Academic Language in English Language Learners Through Sheltered Instruction.

Short, D., Echevarria, J., & Richards-Tutor, C. (2011). Research on academic literacy development in sheltered instruction classrooms.

Tier: Tier 1

Activity - Data Analysis	Activity Type	Tier	Phase	Begin Date			Source Of Funding	Staff Responsibl e
District coach, instructional coaches, ELL coach and schools leaders will analyze student assessment data to determine the effectiveness of the strategy.  Schools: All Schools	Other	Tier 1	Monitor	07/01/2014	06/30/2015	\$275000	Title III, Title I Part A	District coach, instructiona I coaches. and schools leaders are responsible for analyzing data.
Activity - ESL curriculum for ESL elective classes	Activity	Tier	Phase	Begin Date	End Date	Resource	Source Of	Staff

Activity Type	Tier	Phase	Begin Date		Staff Responsibl
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The middle school and high school will implement an ESL curriculum to support the ESL elective classes.  Schools: Cesar Chavez Middle School, Cesar Chavez High School	Other	Tier 1	Implement	08/18/2014	06/19/2015	\$5000	Title III	The middle and high school administrati ve team, curriculum director and ELL coach are responsible for monitoring the implementa tion of the strategy.
Activity - Monitor the Implementation of SIOP components	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Using the SIOP walkthrough tools, the district's administrative team(school leaders, instructional coaches, ELL coach, district curriculum and RVP) will monitor the implementation of this strategy on a daily basis, and provide immediate and actionable feedback to teachers and staff.  Schools: All Schools	Other	Tier 1	Monitor	09/02/2014	06/12/2015	\$30000	Title III	The district's administrative team(schoo I leaders, instructiona I coaches, ELL coach, district curriculum and RVP) will monitor the implementation of this strategy on a daily basis.
Activity - Online ESL progress monitoring tool	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
The district will purchase a progress monitoring tool specifically for the level 1 and 2 students as determined by the W-APT screener and spring WIDA results for tracking success of interventions (Woodcock-Munoz progress monitoring)  Schools: All Schools	Technology	Tier 2	Implement	09/02/2014	06/12/2015	\$4500	Title III	The district administrati ve team is responsible for implementi ng this activity.

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Activity - Professional development / PLC	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsibl e
Teachers and district administrative teams will be provided with ongoing professional development on the SIOP components (e.g. MABE conference - Michigan Association for Bilingual Education and onsite professional development).  Schools: All Schools	Professiona I Learning	Tier 2	Implement	09/02/2014	06/19/2015	\$18200	Title II Part A, Title III	The districts administrati ve team(schoo I leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) will monitor the implementa tion of this strategy.

### **Measurable Objective 2:**

A 5% increase of English Learners students will demonstrate a proficiency by increasing proficienct levels on all assesssments in English Language Arts by 06/12/2015 as measured by Scantron, SBAC (or equivalent state assessment), WIDA and classroom formative and summative assessments..

### Strategy 1:

Extending Learning Time and Academic support - Additional time will be alloted to ensure targeted instruction is given and mastery is made with remediation and academic support.

Research Cited: Reading, Writing and Learning in ESL: A Resource Book by S. Perejoy, O. Boyler and Allyn and Bacon.

Lazarin, Melissa. (2008). A Race Against the Clock: The Value of Expanded Learning Time for English Language Learners.

Lavy, V. (2010). Do Differences in School's Instruction Time Explain International Achievement Gaps in Math, Science, and Reading?

McCombs, J.S., Augustine, C.H., Schwartz, H.L., Bodilly, S.J., McInnis, B., Lichter, D.S. and Cross, A.B. (2011). Making Summer Count: How Summer Programs Can Boost Children's Learning.

Alexander, K.L., Entwisle, D.R., & Olson, L.S. (2007). Lasting consequences of the summer learning gap.

Tier:

Activity - After School Tutoring	Activity Type	Tier	Phase	Begin Date			Staff Responsibl e
After school tutoring will be offered to assist students with instructional strategies derived from best practices and differentiated instruction.  Schools: All Schools	Other	Tier 2	Implement	09/02/2014	06/12/2015	Part A	School leader, instructiona I coach, instructiona I staff.

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Activity - Summer School Program	Activity Type	Tier	Phase	Begin Date			Staff Responsible
ELL learners will be provided the opportunity to be involved in instruction that addresses their areas of concern in Reading and Writing. Test results will be examined and analyzed to correlate the material taught to the students outcomes and areas for growth.  Schools: All Schools	Other	Tier 2	Implement	06/16/2014	08/29/2014	A, Title III	School leaders, instructiona I coach, instructiona I staff.

### Strategy 2:

Professional Development to support ELL (English Language Learners) - A professional development PD will be implemented to inform all stakeholders of effective strategies to engage, prepare and assess the ELL students.

Research Cited: Teaching ELL: The How to Handbook by Teresa Walter.

McLaughlin, B. (1992). Myths and misconceptions about second language learning.

Bailey, A. (2010). Implications for assessment and instruction. In M. Schatz & L. C. Wilkinson (Eds.), The education of English language learners: Research to practice.

Tier: Tier 1

	Activity Type	Tier	Phase	Begin Date			Source Of Funding	Staff Responsibl e
A sustainable plan will be created and monitored to provide a wealth of knowledge to model strategies (including language and literacy skills) and communicate expectations for learning and assistance for ELL learners. Teachers will be expected to use methodology and strategies and recieve feedback from administration.  Schools: All Schools	Professiona I Learning	Tier 1	Implement	08/18/2014	06/19/2015	\$15000	Title III	School leader, instructiona I leader, teachers and instructiona I coach.

Activity		Activity Type	Tier	Phase	Begin Date				Staff Responsibl e
informa progres underst	· · · · · · · · · · · · · · · · · · ·	Parent Involvemen t	Tier 2	Implement	09/02/2014	06/12/2015	\$36940	A	School leader, instructiona I coach, consultant, and teachers.

### Strategy 3:

Recruit and Maintain Bilingual / ESL Certified staff - The district will make a good faith effort to recruit and retain bilingual certified staff by offering tuition reimbursement to current employees who are in the process of getting an ESL endorsement.

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Research Cited: Goldhaber D. D. and Anthony, E.(2004). Can teacher quality effectively be assessed? The Urban Institute.

National Clearinghouse for English Language Acquisition. "The Growing Numbers of Limited English Proficient Students."

Tier: Tier 1

Activity - Recruit and Retain Bilingual / ESL Certified staff	Activity Type	Tier	Phase	Begin Date			Staff Responsible
District administrative team will establish guidelines, criteria and an application process for tuition reimbursement.  Schools: All Schools	Other	Tier 1	Implement	08/01/2014	06/30/2015	\$10000	District administrati ve team

#### Strategy 4:

Response to Intervention Process - Response to Intervention (Rtl) will be utilized in order to gauge ELL students growth and provide purposeful and targeted instruction to meet their needs. Teachers and support staff will analyze data to highlight the areas of concerns and utilize resources that will promote academic excellence.

Research Cited: Instructional Assessment of ELL in the k-8 Classroom by Diane Brantley and the Rtl network resources

Tier: Tier 1

Activity - Utilize ESL Teachers / Support Staff	Activity Type	Tier	Phase	Begin Date			 Staff Responsibl e
ESL teachers and applicable support staff will use research based strategies and appropriate instructional materials to promote mastery and provide interventions to ELL students.  Schools: All Schools	Other	Tier 2	Implement	08/18/2014	06/19/2015	\$70000	School leader, instructiona I coach, teachers

## **Goal 2: Math Proficiency**

This plan includes progress notes which are at the very end of this document

### **Measurable Objective 1:**

A 6% increase of All Students will demonstrate a proficiency by increasing the number of students at or above grade level in Mathematics by 06/12/2015 as measured by the student's SBAC (or equivalent state assessment), MME, ACT, and Scantron scores.

### Strategy 1:

Educational Managment Plan (EMP) - The Educational Management Plan (EMP) has been revised to convey the intent of the leadership and guides the development, scope, alignment and evaluation of the written curriculum in all subject area. It also ensures quality control of the designed and delivered curriculum. The district will continue to implement the EMP which assists in aligning the curriculum to the Common Core State Standards, structure the pacing guides and analyze the district assessment data. It also ensures quality control of the designed and delivered curriculum in conjunction with Saginaw Valley State University.

Research Cited: Seven Strategies of Assessment by Jan Chappuis

Cesar Chavez Academy

Data Wise: A Step by Step Guide to Using Assessment Results to Improve

Teaching and Learning, Kathryn Parker Boudett, et. al

What Works in Schools: Translating Research Into Action by Robert J. Marzano; Differentiation, From Planning to Practice, Grades 6-12 by Rick Wormeli.

SIOP: Making Content Comprehensible for English Learners, Janna Echevarria, et. al. Classroom Instruction That Works with English Language Learners by Jane D.

Hill et. al Tier: Tier 1

Activity - Curriclum Crafter	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsibl e
The district will purchase Curriculum Crafter as a resource to ensure curricular alignment and assist with DI.  Schools: All Schools	Other	Tier 1	Implement	07/01/2014	06/30/2015	\$2000	General Fund	The districts administrati ve team(schoo I leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for making sure that the curriculum is aligned to standards and that resources are provided to teachers and staff.

Activity - Data Analysis	Activity Type	Tier	Phase	Begin Date				Staff Responsibl e
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The district administrative team will review data from the progress monitoring tools: Study Island, Scantron, Fast math, and the ACT Plan and Explore test.  Schools: All Schools	Other	Tier 1	Implement	08/18/2014	06/19/2015	\$240000	Title I Part A	The districts administrati ve team(schoo I leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for monitoring student performanc e data.
Activity - Professional Development	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
The district administrative team will participate in ongoing professional development to support the alignment of the curriculum, instruction and assessment outlined in the curriculum management plan. For example, MDE conference, SIOP training, DI (Differentiated Instruction), formative assessment and aligning content to the CCSS professional development.  Schools: All Schools	Professiona I Learning	Tier 1	Implement	09/02/2013	06/13/2014	\$5000	Title II Part A	The districts administrati ve team(schoo I leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for facilitating professiona I developme nt workshop.
Activity - Professional Development/Implementation of the Integrated Math strategy	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible

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All secondary math teachers will be provided with ongoing professional development to incorporate the integrated math approach aligned to the CCSS (Common Core State Standards).	Professiona I Learning	Tier 1	Implement	08/18/2014	06/12/2015	\$5000	Α	The High School's administrati ve team
Schools: Cesar Chavez High School								(school leader, instructiona I coach, ELL coach, district curriculum director and RVP) are responsible for facilitating professiona I developme nt workshop.

#### Strategy 2:

DI (Differentiated Instruction) - District staff will implement DI (Differentiated Instruction) to close the student achievement gaps and increase student achievement.

Research Cited: Seven Strategies of Assessment by Jan Chappuis

Data Wise: A Step by Step Guide to Using Assessment Results to Improve

Teaching and Learning, Kathryn Parker Boudett, et. al

What Works in Schools: Translating Research Into Action by Robert J. Marzano; Differentiation, From Planning to Practice, Grades 6-12 by Rick Wormeli.

SIOP: Making Content Comprehensible for English Learners, Janna Echevarria, et. al. Classroom Instruction That Works with English Language Learners by Jane D. Hill et. al

Kitchen, R. S. D., Julie; Celedon-Pattichis, Sylvia; Brinkerhoff, Jonathan. (2007). Mathematics education at highly effective schools that serve the poor: Strategies for change.

Slavin, R., Lake, C., & Groff, C. (2009). Effective programs in middle and high school mathematics: A best-evidence synthesis.

Tomlinson, C. A. (2000). The Differentiated Classroom: Responding to the Needs of all Learners.

Tier: Tier 1

 Activity Type	Tier	Phase	Begin Date		Staff Responsibl
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District coach, instructional coaches and schools leaders will analyze data monthly to determine the effectiveness of the strategy. The district will purchase a license for a data warehouse in order to monitor and track student performance.  Schools: All Schools	Other	Tier 1	Monitor	07/01/2014	06/30/2015	\$0	No Funding Required	The districts administrati ve team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for analyzing data.
Activity - Monitor Strategy	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsibl e
The districts administrative team (school leaders, instructional coaches, ELL coach, district curriculum director and RVP) will monitor the implementation of this strategy on a daily basis. The district will purchase a common tool to gather data.  Schools: All Schools	Monitor	Tier 1	Monitor	08/18/2014	06/19/2015	\$1000	Title III	The districts administrati ve team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for monitoring the strategy.
Activity - Professional Development	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsibl e

Cesar Chavez Academy

director RVP)and teachers are respons for monitori and implement on general teachers are strategy
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Activity - Purchase resources to support Rtl / DI	Activity Type	Tier	Phase	Begin Date			Source Of Funding	Staff Responsibl e
Teachers will be provided with materials and supplies to support the best practices identified to increase student achievement. For example, visual aides graphic organizers, grade leveled books, math and science manipulatives (e.g. legos and writing journals), and progress monitoring applications (e.g. Moby Math) that support the best practices and enhance instruction.  Schools: All Schools	Other	Tier 1	Implement	09/02/2014	06/12/2015	\$14000	Title I Part A	The school leaders and instructiona I coaches are responsible for purchasing additional materials.

### Strategy 3:

Extended Learning - Cesar Chavez District will host a number of programs and extend learning opportunities that will meet the needs of all students. Programs include Credit recover, Summer Learning Academy, ELL summer school, After school tutoring, Saturday school, Spring Break Academic Math Camp.

Research Cited: Seven Strategies of Assessment by Jan Chappuis

Data Wise: A Step by Step Guide to Using Assessment Results to Improve Teaching and Learning, Kathryn Parker Boudett, et. al

What Works in Schools: Translating Research Into Action by Robert J. Marzano;

Differentiation, From Planning to Practice, Grades 6-12 by Rick Wormeli.

SIOP: Making Content Comprehensible for English Learners, Janna Echevarria, et. al.

Classroom Instruction That Works with English Language Learners by Jane D. Hill et. al

Cesar Chavez Academy

Tier: Tier 2

Activity - Credit Recovery	Activity Type	Tier	Phase	Begin Date			Staff Responsible
Students will receive additional support and opportunities to make up credit for classes required for graduation through the Odyssey Ware credit recovery program.  Schools: Cesar Chavez High School	Other	Tier 2	Implement	09/02/2014	06/12/2015	\$20000	Title I staff General education staff Instructiona I coach

Activity - Hire or retain additional support staff	Activity Type	Tier	Phase	Begin Date	End Date		Staff Responsible
The district will hire or retain additional staff (Title I teachers, Math specialists) to increase student achievement among the cadre of students placed in tiers II and III and during extended learning opportunities. Based on student achievement data, the interventionists will work exclusively with small groups to differentiate instruction to meet the individual need of each student. The students progress will be monitored in the RtI process.	Other	Tier 2	Implement	08/18/2014	06/19/2015	A, Section 31a	School leaders are responsible for hiring staff.
Schools: All Schools							

Activity - Planning Meeting	Activity Type	Tier	Phase	Begin Date			Staff Responsibl e
District leadership staff and representatives from building-level School Improvement Teams will attend a Summer Learning / Extended Day planning meeting to review student rosters, student achievement data, curriculum and resources.  Schools: All Schools	Other	Tier 2	Implement	08/01/2014	06/19/2015	'	District curriculum director and instructiona I coaches

### Strategy 4:

Instructional and ELL Coaches - District staff will maintain an Instructional Coach in each building, District ELL Coach and Curriculum Director to assists teachers to implement instructional strategies that will help students use and continue to build their literacy skills through each content area, assisting in the development of maps and pacing guides, planning professional development that meet the individual needs of staff, modeling of lessons, planning and debriefing instruction, co-teaching and data analysis through coaching relationships.

Research Cited: Seven Strategies of Assessment by Jan Chappuis

Data Wise: A Step by Step Guide to Using Assessment Results to Improve Teaching and Learning, Kathryn Parker Boudett, et. al

What Works in Schools: Translating Research Into Action by Robert J. Marzano;

Differentiation, From Planning to Practice, Grades 6-12 by Rick Wormeli.

Cesar Chavez Academy

SIOP: Making Content Comprehensible for English Learners, Janna Echevarria, et. al.

Classroom Instruction That Works with English Language Learners by Jane D. Hill et. al

Knight, J. (2005). A primer on instructional coaching. Principal Leadership, 5(8) 17-20.

Neufeld, B., & Roper, D. (2003). Coaching: A Strategy for Developing Instructional Capacity, Promises, and Practicalities.

Poglinco, S., Bach, A., Hovde, K., Rosenblum, S., Saunders, M., and Supovitz, J. (2003). The Heart of the Matter: The Coaching Model in America's Choice Schools.

Lyons, C., and Pinnell, G. (2001). Systems for Change in Literacy Education: A Guide to Professional Development.

Coggins, C., Stoddard, P., and Cutler, E. (2003). "Improving Instructional Capacity through Field-Based Reform Coaches."

Barr, K., Simmons, B., and Zarrow, J. (2003). "School Coaching in Context: A Case Study in Capacity Building."

Tier: Tier 1

Activity - Data Analysis	Activity Type	Tier	Phase	Begin Date				Staff Responsibl e
Instructional coaches, District ELL coaches and Curriculum Director will analyze building level data by grade and content to assist in planning instruction	Professiona I Learning	Tier 1	Implement	07/01/2014	06/30/2015	\$5000	Α	The district administrati ve team
Schools: All Schools								

Activity - Professional Development	Activity Type	Tier	Phase	Begin Date			Staff Responsibl e
The Instructional Coaches, District ELL Coach and Curriculum Director will ensure that staff engages in effective, sustained professional learning experiences by working collaboratively with school leaders on the districts Educational Management Plan.  Schools: All Schools	Professiona I Learning	Tier 1	Implement	08/18/2014	06/19/2015	No Funding Required	The district administrati ve team

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### Strategy 5:

Professional development / PLC - Administrative team and lead teachers will participate in professional learning communities and maintain memberships with professional organization to stay abreast of current research and best practices.

Research Cited: Seven Strategies of Assessment by Jan Chappuis

Data Wise: A Step by Step Guide to Using Assessment Results to Improve Teaching and Learning, Kathryn Parker Boudett, et. al

What Works in Schools: Translating Research Into Action by Robert J. Marzano;

Differentiation, From Planning to Practice, Grades 6-12 by Rick Wormeli.

SIOP: Making Content Comprehensible for English Learners, Janna Echevarria, et. al.

Classroom Instruction That Works with English Language Learners by Jane D. Hill et. al

Tier: Tier 1

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Activity - Memberships and Conferences	Activity Type	Tier	Phase	Begin Date			Staff Responsibl e
Lead teachers and district administrative team will maintain membership with professional organizations.  Schools: All Schools	Professiona I Learning	Tier 1	Implement	08/18/2014	06/19/2015		School leader and instructiona I coaches

### Strategy 6:

Progress monitoring tools and screeners - The district administrative team will utilize progress monitoring tools and screeners to gauge and monitor the performance levels of all students.

Research Cited: Seven Strategies of Assessment by Jan Chappuis

Data Wise: A Step by Step Guide to Using Assessment Results to Improve Teaching and Learning, Kathryn Parker Boudett, et. al

What Works in Schools: Translating Research Into Action by Robert J. Marzano; Differentiation, From Planning to Practice, Grades 6-12 by Rick Wormeli.

SIOP: Making Content Comprehensible for English Learners, Janna Echevarria, et. al.: Classroom Instruction That Works with English Language Learners by Jane D.

Hill et. al Tier: Tier 1

Activity - Professional Development	Activity Type	Tier	Phase	Begin Date		Resource Assigned	Staff Responsibl e
The district administrative team will provide professional development for the progress monitoring tools K-12. For example, Read 180, DIBELS, Study Island, Scantron, Fast math, AIMS web, Read naturally and Phonics First.  Schools: All Schools	Professiona I Learning	Tier 1	Implement	08/18/2014	06/19/2015	\$20000	The districts administrati ve team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for researching and purchasing the progress monitoring tools and screeners.

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### Strategy 7:

Rtl (Response to Intervention) - The district will implement the Response to Intervention (Rtl) model to monitor student progress and identify areas of academic deficiency.

Research Cited: Seven Strategies of Assessment by Jan Chappuis

Data Wise: A Step by Step Guide to Using Assessment Results to Improve

Teaching and Learning, Kathryn Parker Boudett, et. al

What Works in Schools: Translating Research Into Action by Robert J. Marzano; Differentiation, From Planning to Practice, Grades 6-12 by Rick Wormeli.

SIOP: Making Content Comprehensible for English Learners, Janna Echevarria, et. al. Classroom Instruction That Works with English Language Learners by Jane D.

Hill et. al Tier: Tier 1

Activity - Professional Development	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsibl e
Interventionists / Title I teachers will be provided with ongoing training in using the progress monitoring tools and intervention strategies in reading and math. Additional staff (Title I teachers, Math and Reading specialist) will be hired in each building to support the Rtl process.  Schools: All Schools	Professiona I Learning	Tier 1	Implement	08/18/2014	06/19/2015	\$10000	Title II Part A	The districts administrati ve team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for facilitating professiona I developme nt workshop.

Activity - Progress Monitoring Tools	Activity Type	Tier	Phase	Begin Date				Staff Responsibl e
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Cesar Chavez Academy

The district administrative team will purchase progress monitoring tools such as Read 180, DIBELS, Study Island, Scantron , Fast math, AIMS web, Read naturally and Phonics First.  Schools: All Schools	Other	Tier 1	Monitor	09/02/2014	06/12/2015	\$20000	The districts administrati ve team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for researching and purchasing progress
							purchasing progress monitoring tools.

#### Strategy 8:

SIOP (Sheltered Instruction Observation Protocol) - All staff will implement SIOP (Sheltered Instruction Observation Protocol) a researched best practice to increase student achievement for all students which is comprised of a high population of ELL students (97%).

Research Cited: Seven Strategies of Assessment by Jan Chappuis

Data Wise: A Step by Step Guide to Using Assessment Results to Improve

Teaching and Learning, Kathryn Parker Boudett, et. al

What Works in Schools: Translating Research Into Action by Robert J. Marzano; Differentiation, From Planning to Practice, Grades 6-12 by Rick Wormeli.

SIOP: Making Content Comprehensible for English Learners, Janna Echevarria, et. al. Classroom Instruction That Works with English Language Learners by Jane D.

Hill et. al

Short, D., Fidelman, C., Louguit, M.(2012). Developing Academic Language in English Language Learners Through Sheltered Instruction.

Short, D., Echevarria, J., & Richards-Tutor, C. (2011). Research on academic literacy development in sheltered instruction classrooms.

Tier: Tier 2

Activity - Data Analysis	Activity Type	Tier	Phase	Begin Date		Staff Responsibl
						е

Cesar Chavez Academy

District coach, instructional coaches and schools leaders will analyze data monthly to determine the effectiveness of the strategy. The district will utilize a data warehouse to aid in the analysis of student achievement data.  Schools: All Schools	Other	Tier 1	Monitor	07/01/2014	06/30/2015	\$5000	General Fund	The districts administrati ve team(schoo I leaders, instructiona I coaches, ELL coach, district curriculum and RVP) are responsible for data analysis.
Activity - Monitor Strategy	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsibl e
The districts administrative team (school leaders, instructional coaches, ELL coach, district curriculum director and RVP) will monitor the implementation of these strategies on a daily basis. The district will utilize a common tool in order to gather data.  Schools: All Schools	Monitor	Tier 1	Monitor	09/02/2014	06/12/2015	\$10000	Title II Part A	The districts administrati ve team(schoo I leaders, instructiona I coaches, ELL coach, district curriculum and RVP) are responsible for monitoring the implementa tion of SIOP.
Activity - Professional Development	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible

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Teachers and district administrative teams will be provided with ongoing professional development on the SIOP components( For example, MABE conference - Michigan Association for Bilingual Education and onsite professional development).	Professiona I Learning	Tier 1	Implement	09/02/2014	06/12/2015	\$20000	Title III	The districts administrati ve
Schools: All Schools								team(schoo I leaders, instructiona I coaches, ELL coach, district curriculum and RVP) are responsible for facilitating professiona I developme nt workshop.

#### Strategy 9:

Technology Resources - District staff and students will have access to an array of technology resources that will be used to support the curriculum and enhance instructional strategies throughout the district. Resources include Promethean interactive whiteboards, laptops, iPads, graphing calculators, LCD projectors, Neo and Alpha smarts.

Research Cited: Seven Strategies of Assessment by Jan Chappuis

Data Wise: A Step by Step Guide to Using Assessment Results to Improve Teaching and Learning, Kathryn Parker Boudett, et. al

What Works in Schools: Translating Research Into Action by Robert J. Marzano;

Differentiation, From Planning to Practice, Grades 6-12 by Rick Wormeli.

SIOP: Making Content Comprehensible for English Learners, Janna Echevarria, et. al.

Classroom Instruction That Works with English Language Learners by Jane D. Hill et. al

Swan, K., Schenker, J., & Kratcoski, A. (2008). The effects of the use of interactive whiteboards on student achievement.

Wood, R. & Ashfield, J. (2008). The use of the interactive whiteboard for creative teaching and learning in literacy and mathematics.

Haystead, M. & Marzano, R. (2009). Evaluation study of the effects of Promethean ActivClassroom on student achievement.

Tier: Tier 1

Activity - Increase Bandwidth	Activity Type	Tier	Phase	Begin Date				Staff Responsibl e
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Cesar Chavez Academy

Increase bandwidth in every building to increase wireless capacity.  Schools: All Schools	Technology	Tier 1	Implement	07/01/2014	06/30/2015	\$5000	Title II Part D	The school leaders are responsible for working with the tech team to increase the bandwith.
	I		I		I	_		
Activity - Professional Development	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsibl e
Teachers will be provided with ongoing professional development on the technology resources purchased in the district.  Schools: All Schools	Professiona I Learning	Tier 1	Implement	08/18/2014	06/19/2015	\$20000	Title II Part A, Title I Part A	The districts administrati ve team(schoo I leaders, instructiona I coaches, ELL coach, district curriculum and RVP) are responsible for facilitating professiona I developme nt workshops
Activity - Purchase additional resources to support Rtl / DI	Activity	Tier	Phase	Begin Date	End Date	Resource	Source Of	Staff
	Туре					Assigned	Funding	Responsibl e

Cesar Chavez Academy

The district will purchase computer software to support technology resources. For example, curriculum crafter to support DI, Solo 6 and Study Island to support low level readers and Fast Math to support basic skills needed in math.  Schools: All Schools	Technology	Tier 1	Implement	09/02/2014	06/12/2015	\$87500	Title I Part A	The districts administrati ve team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for researching , recommend ing and the purchase of
								purchase of additional resource materials.

### Strategy 10:

Title I Computer Lab - New Title I computer labs to support Title I students and online learning programs. The labs will also be used for progress monitoring and gauging student growth and achievement.

Research Cited: What Works in Schools: Translating Research Into Action by Robert J. Marzano.

Burgstahler, S. (2003). The role of technology in preparing youth with disabilities for postsecondary education and employment. Journal of Special Education Technology, 18(4), 7-19.

Crawford, C. M. & Martin, S. S. (2001). The integration of assistive and adaptive technologies into the special education classroom. In Proceedings of Society for Information Technology and Teacher Education 2001(1).

Roblyer, M. D. (2004). If technology is the answer, what's the question? Research to help make the case for why we use technology in teaching. In Proceedings of Society for Information Technology and Teacher Education 2004(1).

Tier: Tier 1

Activity - Research and Purchase	Activity	Tier	Phase	Begin Date			Staff
	Type				Assigned	Funding	Responsibl
							e

Cesar Chavez Academy

Administration will research and purchase work stations, computers, software and online applications.  Schools: All Schools	Technology	Tier 1	Getting Ready	07/01/2014	06/30/2015	\$30000	Α	School leaders are responsible for coordinatin g all efforts to implement the
								computer labs.

## **Goal 3: Science Proficiency**

This plan includes progress notes which are at the very end of this document

#### **Measurable Objective 1:**

A 8% increase of All Students will demonstrate a proficiency by increasing the number of students at or above grade level in Science by 06/12/2015 as measured by the student's SBAC (or equivalent state assessment), MME, and Scantron scores.

#### Strategy 1:

Build partnerships - The district will build partnerships with outside entities such as AWIM, DAPCEP, MSU STEM program, WSU Strings project, Living Arts, etc. to expand educational opportunities for under-represented students.

Research Cited: What Works in Schools: Translating Research Into Action by Robert J. Marzano.

Christenson, S.L and Sheridan, S.M (2001). School and Families: Creating Essential Connections for Learning.

Henderson, Anne T. and K.L. Mapp. 2002. A New Wave of Evidence: The Impact of School, Family, and Community Connections on Student Achievement.

Jeynes, W.H. 2003. A meta-analysis: The effects of parental involvement on minority children's academic achievement. Education & Urban Society 35(2): 202-218.

Tier: Tier 1

Activity - Develop a strategic plan	Activity Type	Tier	Phase	Begin Date		Staff Responsibl
						e

Cesar Chavez Academy

The district will develop a strategic plan to work with outside agencies that have developed programs to enhance students knowledge of science. For example, AWIM, STEM and MSU gaming program. The district will also utilize programs offered by Saginaw Valley State University.  Schools: All Schools	Other	Tier 1	Implement	09/02/2014	06/12/2015	\$8000		The districts administrati ve team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) will monitor the implementa tion of these programs.
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#### Strategy 2:

Educational Managment Plan (EMP) - The Educational Management Plan (EMP) has been revised to convey the intent of the leadership and guides the development, scope, alignment and evaluation of the written curriculum in all subject area. It also ensures quality control of the designed and delivered curriculum. The district will continue to implement the EMP, which assists in aligning the curriculum, structure the pacing guides and monitor the district assessment timeline. It also ensures quality control of the designed and delivered curriculum in conjunction with Saginaw Valley State University.

Research Cited: Seven Strategies of Assessment by Jan Chappuis

Data Wise: A Step by Step Guide to Using Assessment Results to Improve Teaching and Learning, Kathryn Parker Boudett, et. al

What Works in Schools: Translating Research Into Action by Robert J. Marzano;

Differentiation, From Planning to Practice, Grades 6-12 by Rick Wormeli.

SIOP: Making Content Comprehensible for English Learners, Janna Echevarria, et. al.

Classroom Instruction That Works with English Language Learners by Jane D. Hill et. al

Tier:

Activity - Curriculum Alignment	Activity Type	Tier	Phase	Begin Date	End Date		Staff Responsibl
							e

Cesar Chavez Academy

Staff will tightly align the curriculum to the Science standards that are recommended by Saginaw Valley State University (either science GLCEs or Next Generation Science Standards). Schools: All Schools	Other	Tier 1	Implement	08/18/2014	06/19/2015	\$0	,	The districts administrati ve team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for the monitoring the alignment.
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Activity - Professional development / PLC	Activity Type	Tier	Phase	Begin Date		Resource Assigned	Staff Responsibl e
The district administrative team will participate in ongoing professional development to support the alignment of the curriculum, instruction and assessment outlined in the Educational Management Plan. For example- Hands on Math and Science and Inquiry based science.  Schools: All Schools	Professiona I Learning	Tier 1	Implement	08/18/2014	06/19/2015	\$5000	The districts administrati ve team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for monitoring the implementa tion of the EMP.

### Strategy 3:

DI (Differentiated Instruction) - District staff will provide students with explicit science instruction utilizing differentiated instruction strategies to align to the GLCE. Such strategies include learning stations, inquiry science and project based learning.

Research Cited: Seven Strategies of Assessment by Jan Chappuis

Data Wise: A Step by Step Guide to Using Assessment Results to Improve Teaching and Learning, Kathryn Parker Boudett, et. al

Cesar Chavez Academy

What Works in Schools: Translating Research Into Action by Robert J. Marzano;

Differentiation, From Planning to Practice, Grades 6-12 by Rick Wormeli.

SIOP: Making Content Comprehensible for English Learners, Janna Echevarria, et. al.

Classroom Instruction That Works with English Language Learners by Jane D. Hill et. al

Tier: Tier 1

Activity - Monitor Strategy	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
The districts administrative team (school leaders, instructional coaches, ELL coach, district curriculum director and RVP) will monitor the implementation of these strategies using common walk through tools.	Monitor	Tier 1	Monitor	09/02/2014	06/19/2015	\$240000	Title I Part A	The districts administrati ve team(school
Schools: All Schools								I leaders, instructiona I coaches, ELL coach, district curriculum and RVP) will monitor the implementation of these strategies on a daily basis.
Activity - Off campus learning	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Administration and teachers will plan off campus learning activities for students aimed at deepening scientific understanding and developing inquiry skills.	Other	Tier 1	Implement	09/02/2014	06/19/2015	\$3255	Title I Part A	The school leaders and instructiona I coaches
Schools: All Schools								are responsible for this activity.
Activity - Professional development / PLC	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible

Cesar Chavez Academy

Teachers will be provided with ongoing professional development on strategies for implementing DI hands on activities for Science.	Professiona I Learning	Tier 1	Implement	09/02/2014	06/19/2015	\$10000	A, Title I	The districts administrati ve team
Schools: All Schools								(school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for facilitating professiona I developme nt workshop.

Activity - Purchase additional resources	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsibl e
Teachers will be provided with materials and supplies to support the best practices. For example, visual aides graphic organizers, grade leveled books, math and science manipulative (For example: Science kits, science software programs and graphing calculators) that support the best practices and enhance instruction.  Schools: All Schools	Other	Tier 1	Implement	09/02/2014	06/19/2015	\$25000	Title I Part A	The districts administrati ve team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) is responsible for the purchase of resources needed to support DI.

### Strategy 4:

Increase instructional time - The district will increase the instructional time for science in order to improve the overall proficiency for all students.

Research Cited: Seven Strategies of Assessment by Jan Chappuis

Data Wise: A Step by Step Guide to Using Assessment Results to Improve Teaching and Learning, Kathryn Parker Boudett, et. al

Cesar Chavez Academy

What Works in Schools: Translating Research Into Action by Robert J. Marzano;

Differentiation, From Planning to Practice, Grades 6-12 by Rick Wormeli.

SIOP: Making Content Comprehensible for English Learners, Janna Echevarria, et. al.

Classroom Instruction That Works with English Language Learners by Jane D. Hill et. al

National Center on Time and Learning. (2010). The Relationship Between Time and Learning: A Brief Review of the Theoretical Research.

Osborne, J. (2003). "Attitudes Towards Science: A Review of the Literature and Its Implications." International Journal of Science Education 25(9), 1049–1079.

Traphagen, K. (2011). Strengthening Science Education: The Power of More Time to Deepen Inquiry and Engagement.

Tier:

Activity - Revise schedule	Activity Type	Tier	Phase	Begin Date		Resource Assigned		Staff Responsibl e
School administrators will increase the number of hours allocated to science instruction. The MS will add an additional science elective and the ES will increase the instructional time from 30 minutes to 60 minutes daily.  Schools: All Schools	Other	Tier 1	Implement	09/02/2014	06/12/2015	\$0	•	The districts administrati ve team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) will ensure the implementa tion of the strategy.

### Strategy 5:

Instructional and ELL Coach(es) - The District will maintain an Instructional Coach in each building, ELL Coaches (elementary and middle/high school) and a Curriculum Director to assist teachers to implement instructional strategies that will help students use and continue to build their literacy skills through each content assisting in the develop maps and pacing guides, planning professional development that meet the individual needs of staff, modeling of lessons, planning and debriefing instruction, co-teaching and data analysis through coaching relationships.

Research Cited: Seven Strategies of Assessment by Jan Chappuis

Data Wise: A Step by Step Guide to Using Assessment Results to Improve Teaching and Learning, Kathryn Parker Boudett, et. al

What Works in Schools: Translating Research Into Action by Robert J. Marzano;

Differentiation, From Planning to Practice, Grades 6-12 by Rick Wormeli.

SIOP: Making Content Comprehensible for English Learners, Janna Echevarria, et. al.

Classroom Instruction That Works with English Language Learners by Jane D. Hill et. al

Cesar Chavez Academy

Knight, J. (2005). A primer on instructional coaching. Principal Leadership, 5(8) 17-20.

Neufeld, B., & Roper, D. (2003). Coaching: A Strategy for Developing Instructional Capacity, Promises, and Practicalities.

Poglinco, S., Bach, A., Hovde, K., Rosenblum, S., Saunders, M., and Supovitz, J. (2003). The Heart of the Matter: The Coaching Model in America's Choice Schools.

Lyons, C., and Pinnell, G. (2001). Systems for Change in Literacy Education: A Guide to Professional Development.

Coggins, C., Stoddard, P., and Cutler, E. (2003). "Improving Instructional Capacity through Field-Based Reform Coaches."

Barr, K., Simmons, B., and Zarrow, J. (2003). "School Coaching in Context: A Case Study in Capacity Building."

Tier:

Activity - Daily walk-through / In-class support	Activity Type	Tier	Phase	Begin Date			Staff Responsible
Instructional coaches, District ELL coach and Curriculum Director will conduct daily walk through to provide teachers with non-evaluative feedback.  Schools: All Schools	Other	Tier 1	Implement	09/02/2014	06/12/2015	No Funding Required	The district administrati ve team.
Activity - Data Analysis	Activity Type	Tier	Phase	Begin Date			Staff Responsibl

Activity - Data Analysis	Activity Type	Tier	Phase	Begin Date			Staff Responsibl e
Instructional coaches, District ELL coach and Curriculum Director will analyze building level data by grade and content tassist in planning instruction.	Other	Tier 1	Implement	08/18/2014	06/19/2015	•	The district administrati ve team.
Schools: All Schools							

Activity - Professional Development	Activity Type	Tier	Phase	Begin Date			Staff Responsibl e
The Instructional Coaches, District ELL Coach and Curriculum Director will ensure that staff engages in effective, sustained professional learning experiences by working collaboratively with school leaders on the district's Educational Management Plan.  Schools: All Schools	Professiona I Learning	Tier 1	Implement	08/18/2014	06/19/2015		The district administrati ve team is responsible for this activity.

### Strategy 6:

SIOP (Sheltered Instruction Observation Protocol) - All staff will implement SIOP (Sheltered Instruction Observation Protocol) a researched best practice to increase student achievement for all students which is comprised of a high population of ELL students (97%). Teacher's will incorporate project based initiatives such as AWIM, Initiative Science, and Lego League to promote higher order thinking skills and hands-on application.

Research Cited: Seven Strategies of Assessment by Jan Chappuis

Data Wise: A Step by Step Guide to Using Assessment Results to Improve Teaching and Learning, Kathryn Parker Boudett, et. al

Cesar Chavez Academy

What Works in Schools: Translating Research Into Action by Robert J. Marzano;

Differentiation, From Planning to Practice, Grades 6-12 by Rick Wormeli.

SIOP: Making Content Comprehensible for English Learners, Janna Echevarria, et. al. Classroom Instruction That Works with English Language Learners by Jane D.

Hill et. al

Short, D., Fidelman, C., Louguit, M.(2012). Developing Academic Language in English Language Learners Through Sheltered Instruction.

Short, D., Echevarria, J., & Richards-Tutor, C. (2011). Research on academic literacy development in sheltered instruction classrooms.

Type

Tier:

Activity - Monitor Strategy	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
The district coach, instructional coaches and schools leaders will analyze data monthly to determine the effectiveness of the strategy. Administration will purchase a data warehouse application in order to monitor the implementation, gather data for professional development and track progress of students.  Schools: All Schools	Monitor	Tier 1	Monitor	09/02/2014	06/12/2015	\$30000	Title I Part A	The districts administrati ve team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) will monitor the implementa tion of this strategy on a daily basis.
Activity - Professional development / PLC	Activity	Tier	Phase	Begin Date	End Date	Resource	Source Of	Staff

Assigned

Funding

Responsibl

Cesar Chavez Academy

Teachers and district administrative teams will be provided with ongoing professional development on the SIOP components( For example, MABE conference - Michigan Association for Bilingual Education and onsite professional development).  Schools: All Schools	Professiona I Learning	Tier 1	Implement	09/02/2014	06/12/2015	\$10000	Title III	The districts administrative team(schoo I leaders, instructiona I coaches, ELL coach, district curriculum and RVP) are responsible for monitoring this strategy.
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	Activity Type	Tier	Phase	Begin Date	End Date		Staff Responsibl e
Teachers will be provided with materials and supplies to support the best practices. For example, visual aides graphic organizers, grade leveled books, math and science manipulative (For example: legos, science kits and writing journals) that support the best practices and enhance instruction.  Schools: All Schools	Other	Tier 1	Implement	09/02/2014	06/12/2015	\$20000	The school leader is responsible for the purchase of additional materials.

## **Goal 4: Social Studies Proficiency**

This plan includes progress notes which are at the very end of this document

### **Measurable Objective 1:**

A 8% increase of All Students will demonstrate a proficiency by increasing the number of students at or above grade level in Social Studies by 06/12/2015 as measured by the student's MEAP (or equivalent state assessment), MME, ACT, and Scantron scores.

### Strategy 1:

Educational Managment Plan (EMP) - The Educational Management Plan (EMP) has been revised to convey the intent of the leadership and guides the development, scope, alignment and evaluation of the written curriculum in all subject area. It also ensures quality control of the designed and delivered curriculum. The district will continue to implement the EMP, assist in aligning the curriculum, structure the pacing guides and monitor the district assessment timeline.

Research Cited: Seven Strategies of Assessment by Jan Chappuis

Data Wise: A Step by Step Guide to Using Assessment Results to Improve Teaching and Learning, Kathryn Parker Boudett, et. al

What Works in Schools: Translating Research Into Action by Robert J. Marzano;

Cesar Chavez Academy

Differentiation, From Planning to Practice, Grades 6-12 by Rick Wormeli.

SIOP: Making Content Comprehensible for English Learners, Janna Echevarria, et. al.

Classroom Instruction That Works with English Language Learners by Jane D. Hill et. al

Tier: Tier 1

Activity - Professional development / PLC	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsibl e
The district administrative team and teachers will participate in ongoing professional development to support the alignment of the curriculum, instruction and assessment outlined in the Educational Management Plan. For example- MDE conference and SIOP training.  Schools: All Schools	Professiona I Learning	Tier 1	Implement	08/18/2014	06/19/2015	\$20000	Title III	The districts administrati ve team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for facilitating the professiona I learning communitie s and PD.

### Strategy 2:

DI (Differentiated Instruction) - District staff will implement DI (Differentiated Instruction) to increase student achievement.

Research Cited: Seven Strategies of Assessment by Jan Chappuis

Data Wise: A Step by Step Guide to Using Assessment Results to Improve Teaching and Learning, Kathryn Parker Boudett, et. al

What Works in Schools: Translating Research Into Action by Robert J. Marzano; Differentiation, From Planning to Practice, Grades 6-12 by Rick Wormeli.

SIOP: Making Content Comprehensible for English Learners, Janna Echevarria, et. al. Classroom Instruction That Works with English Language Learners by Jane D.

Hill et. al Tier: Tier 1

Activity - Monitor Strategy	Activity Type	Tier	Phase	Begin Date				Staff Responsibl e
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The districts administrative team (school leaders, instructional coaches, ELL coach, district curriculum director and RVP) will monitor the implementation of these strategies on a daily basis using a common walk through tool. District coach, instructional coaches. and schools leaders will analyze data monthly to determine the effectiveness of the strategy  Schools: All Schools	Other	Tier 1	Monitor	09/02/2014	06/12/2015	\$0	No Funding Required	The districts administrati ve team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for facilitating professiona I developme nt workshop.
Activity - Professional development / PLC	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Teachers will be provided with ongoing professional development on strategies for implementing DI ( For example, Marzono's high yield instructional strategies, Using Data to Improve Student Engagement, Data Driven Instruction).  Schools: All Schools	Professiona I Learning	Tier 1	Implement	08/18/2014	06/19/2015	\$10000	Title II Part A	The districts administrati ve team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for facilitating professiona I developme nt workshop.
Activity - Purchase resources to support Rtl / DI	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsibl e

Cesar Chavez Academy

Teachers will be provided with materials and supplies to support SIOP, RtI, DI and other best practices. For example, visual aides graphic organizers, grade leveled books, maps and social studies manipulative (For example: videos and writing journals) that support the best practices and enhance instruction.  Schools: All Schools	Other	Tier 1	Implement	09/02/2014	06/12/2015	\$20000	Title I Part A	The districts administrati ve team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for researching and purchasing resources that support best practices.
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#### Strategy 3:

Instructional and ELL Coach(es) - The District will maintain an Instructional Coach in each building, ELL Coaches (elementary and middle/high school) and a Curriculum Director to assist teachers to implement instructional strategies that will help students use and continue to build their literacy skills through each content assisting in the develop maps and pacing guides, planning professional development that meet the individual needs of staff, modeling of lessons, planning and debriefing instruction, co-teaching and data analysis through coaching relationships.

Research Cited: Seven Strategies of Assessment by Jan Chappuis

Data Wise: A Step by Step Guide to Using Assessment Results to Improve Teaching and Learning, Kathryn Parker Boudett, et. al

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Classroom Instruction That Works with English Language Learners by Jane D. Hill et. al

Knight, J. (2005). A primer on instructional coaching. Principal Leadership, 5(8) 17-20.

Neufeld, B., & Roper, D. (2003). Coaching: A Strategy for Developing Instructional Capacity, Promises, and Practicalities.

Poglinco, S., Bach, A., Hovde, K., Rosenblum, S., Saunders, M., and Supovitz, J. (2003). The Heart of the Matter: The Coaching Model in America's Choice Schools.

Lyons, C., and Pinnell, G. (2001). Systems for Change in Literacy Education: A Guide to Professional Development.

Coggins, C., Stoddard, P., and Cutler, E. (2003). "Improving Instructional Capacity through Field-Based Reform Coaches."

Barr, K., Simmons, B., and Zarrow, J. (2003). "School Coaching in Context: A Case Study in Capacity Building."

Tier:

Cesar Chavez Academy

Activity - Daily walk-through / In-class support	Activity Type	Tier	Phase	Begin Date			Staff Responsibl e
Instructional coaches, District ELL coach and Curriculum Director will conduct daily walk through to provide teachers with non-evaluative feedback.	Other	Tier 1	Implement	09/02/2014	06/12/2015	- 1	The district administrati ve team
Schools: All Schools							

Activity - Professional development / PLC	Activity Type	Tier	Phase	Begin Date			Staff Responsible
The Instructional Coaches, District ELL Coach and Curriculum Director will ensure that staff engages in effective, sustained professional learning experiences by working collaboratively with school leaders on the district's Educational Management Plan.  Schools: All Schools	Professiona I Learning	Tier 1	Implement	08/18/2014	06/19/2015		The district administrati ve team.

Activity - Serve as a resource for teachers	Activity Type	Tier	Phase	Begin Date			Staff Responsible
The Instructional Coaches, District ELL Coach and Curriculum Director will help teachers improve quality of their instruction, by modeling lessons and providing resources that support the combination of both content and literacy strategies to maximize student growth.	Other	Tier 1	Implement	09/02/2014	06/12/2015		The district administrati ve team.
Schools: All Schools							

### Strategy 4:

SIOP (Sheltered Instruction Observation Protocol) - All staff will implement SIOP (Sheltered Instruction Observation Protocol) a researched best practice to increase student achievement for all students which is comprised of a high population of ELL students (97%).

Research Cited: Seven Strategies of Assessment by Jan Chappuis

Data Wise: A Step by Step Guide to Using Assessment Results to Improve Teaching and Learning, Kathryn Parker Boudett, et. al

What Works in Schools: Translating Research Into Action by Robert J. Marzano;

Differentiation, From Planning to Practice, Grades 6-12 by Rick Wormeli.

SIOP: Making Content Comprehensible for English Learners, Janna Echevarria, et. al.

Classroom Instruction That Works with English Language Learners by Jane D. Hill et. al

Short, D., Fidelman, C., Louguit, M.(2012). Developing Academic Language in English Language Learners Through Sheltered Instruction.

Short, D., Echevarria, J., & Richards-Tutor, C. (2011). Research on academic literacy development in sheltered instruction classrooms.

Tier: Tier 1

Cesar Chavez Academy

Activity - Monitor the Implementation of SIOP components	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
The districts administrative team (school leaders, instructional coaches, ELL coach, district curriculum director and RVP) will monitor the implementation of this strategy on a daily basis.  Schools: All Schools	Other	Tier 1	Monitor	09/02/2014	06/12/2015	\$0	No Funding Required	The districts administrati ve team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) will monitor the implementa tion of this strategy on a daily basis.

Activity - Professional development / PLC	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Teachers will be provided with ongoing professional development on strategies for implementing DI (For example, Marzono's high yield instructional strategies).  Schools: All Schools	Professiona I Learning	Tier 1	Implement	08/18/2014	06/19/2015	\$20000	The districts administrati ve team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for facilitating professiona I developme nt workshop.

Cesar Chavez Academy

## Goal 5: Safe and secure environment for all students at CCA

This plan includes progress notes which are at the very end of this document

#### **Measurable Objective 1:**

demonstrate a behavior so that there is a 10% decrease in the number of inappropriate/problem behaviors by 06/12/2015 as measured by Office Disciplinary Referrals.

#### Strategy 1:

Safe and secure environment - Cesar Chavez Academy staff will support the district's mission to provide high-quality educational opportunities in a safe and secure environment.

Research Cited: Freiberg, H. J. (1999). "School climate: Measuring, improving and sustaining healthy learning Environments."

G. P., Leadbeater, B. J., Emmons, C., & Blatt, S. J. (1997). "Perceived school climate and difficulties in the social adjustment of middle school students," Applied Developmental Science, 1(2), 76-88.

Schaps E (2005). The Role of Supportive School Environments in Promoting Academic Success.

Jeynes (2005). A Meta-analysis of the Relation of Parental Involvement to Urban Elementary School Student Academic Achievement.

Siris K, Osterman K (2004). Interrupting the Cycle of Bullying and Victimization in the Elementary Classroom.

Tier: Tier 1

Activity - Staff to Support Secure Learning Environment	Activity Type	Tier	Phase	Begin Date			Staff Responsibl e
CCA will hire and retain staff who will promote a safe and secure learning environment  Schools: All Schools	Other	Tier 1	Implement	08/18/2014	06/19/2015	•	 School leaders

Activity - Anti-bullying	Activity Type	Tier	Phase	Begin Date			Staff Responsibl e
CCA will provide an age-appropriate, evidence-based violence prevention and education program for students, which addresses the legal, personal and social consequences of violence and disruptive behaviors, including bullying and harassment. This includes activities designed to help students develop a sense of individual responsibility and respect for the rights of others, and to resolve conflicts without violence.	Behavioral Support Program	Tier 1	Implement	08/18/2014	06/19/2015		School leader
Schools: All Schools							

### Strategy 2:

PBIS (Positive Behavior Intervention Support) - Positive Behavior Intervention Support (PBIS) will be promoted, implemented and monitored by the PBIS team,

Cesar Chavez Academy

teachers, support staff, instructional coaches, and school leaders. Promotional events will be planned throughout the school year to celebrate students' "good behavior". Incentives will be incorporated into the program to the greatest degree possible so that behavior expectations can be highlighted on a frequent basis. Research Cited: Beard-Jordan, K., & Sugai, G. (2004). First Step to Success: An early intervention for elementary children at risk for antisocial behavior.

Bradshaw, C., Koth, C., Thornton, L., & Leaf, P. (2009). Altering school climate through school-wide positive behavioral interventions and supports: Findings from a group-randomized effectiveness trial.

Irvin, L., Horner, R., Ingram, K., Todd, A., Sugai G., Sampson, N., &

Boland, J. (2006). Using office discipline referral data for decision making about student behavior in elementary and middle schools: An empirical evaluation of validity. Sherlock, P (2010). Impact of School-Wide Positive Behavioral Intervention and Supports on: reading, writing, math, and reduction in challenging behaviors.

McIntosh, K., Flannery, K. B., Sugai, G., Braun, D., & Cochrane, K. L. (2008). Relationships between academics and problem behavior in the transition from middle school to high school.

Pierce, W.D., Cameron, J., Banko, K.M., & So, S. (2003). Positive effects of rewards and performance standards on intrinsic motivation.

Simonsen, B., Fairbanks, S., Briesch, A., Myers, D., & Sugai, G. (2008). Evidence-based practices in classroom management: Considerations for research to practice.

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Tier: Tier 1

Activity - PRIS Professional Development

Activity - PBIS Professional Development	Type	Her	Pnase	Begin Date	End Date	Assigned		Responsible
	Professiona I Learning	Tier 1	Implement	09/02/2014	06/19/2015	\$2500	A	School leaders, instructiona I coaches, PBIS teams, teachers, and support staff
Activity - PBIS Meetings	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned		Staff Responsibl e
	Teacher Collaborati on	Tier 1	Implement	08/18/2014	06/19/2015	\$0	No Funding Required	School leaders, instructiona I coaches, PBIS teams
Activity - Purchase SWIS System	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned		Staff Responsibl

Cesar Chavez Academy

The district will purchase access to the SWIS (School Wide Information System) program, in order to collect and disaggregate student behavior data.	Materials	Tier 1	Implement	07/01/2014	06/30/2015	General Fund	School leaders, support staff
Schools: All Schools							Stall

# **Activity Summary by Funding Source**

### Below is a breakdown of your activities by funding source

### Title I School Improvement (ISI)

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsibl e
Curriclum Crafter	Teachers will be provided with curriculum resources such as Curriculum Crafter to support the implementation of the Common Core State Standards (CCSS).	Professiona I Learning	Tier 1	Implement	09/02/2014	06/12/2015	\$3000	The district's administrati ve team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for purchasing this resource.

### **General Fund**

Acti	ivity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsibl
			Type					Assigned	Δ

Cesar Chavez Academy

Curriclum Crafter	The district will purchase Curriculum Crafter as a resource to ensure curricular alignment and assist with DI.	Other	Tier 1	Implement	07/01/2014	06/30/2015	\$2000	The districts administrati ve team(schoo I leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for making sure that the curriculum is aligned to standards and that resources are provided to teachers and staff.
Purchase SWIS System	The district will purchase access to the SWIS (School Wide Information System) program, in order to collect and disaggregate student behavior data.	Materials	Tier 1	Implement	07/01/2014	06/30/2015	\$2000	School leaders, support staff
Data Analysis	District coach, instructional coaches and schools leaders will analyze data monthly to determine the effectiveness of the strategy. The district will utilize a data warehouse to aid in the analysis of student achievement data.	Other	Tier 1	Monitor	07/01/2014	06/30/2015	\$5000	The districts administrati ve team(schoo I leaders, instructiona I coaches, ELL coach, district curriculum and RVP) are responsible for data analysis.

### Title II Part D

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Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date		Resource Assigned	Staff Responsible
Increase Bandwidth	Increase bandwidth in every building to increase wireless capacity.	Technology	Tier 1	Implement	07/01/2014	06/30/2015		The school leaders are responsible for working with the tech team to increase the bandwith.

### Title II Part A

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsibl e
Professional Development	Interventionists / Title I teachers will be provided with ongoing training in using the progress monitoring tools and intervention strategies in reading and math. Additional staff (Title I teachers, Math and Reading specialist) will be hired in each building to support the Rtl process.	Professiona I Learning	Tier 1	Implement	08/18/2014	06/19/2015		The districts administrati ve team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for facilitating professiona I developme nt workshop.

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Professional development / PLC	Teachers will be provided with ongoing professional development on strategies for implementing DI ( For example, Marzono's high yield instructional strategies, Using Data to Improve Student Engagement, Data Driven Instruction).	Professiona I Learning	Tier 1	Implement	08/18/2014	06/19/2015	\$10000	The districts administrati ve team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for facilitating professiona I developme nt workshop.
Professional Development	Teachers will be provided with ongoing professional development on strategies for implementing DI ( For example, Marzono's high yield instructional strategies, formative assessment).	Professiona I Learning	Tier 1	Implement	08/18/2014	06/19/2015	\$5000	The districts administrati ve team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP)and teachers are responsible for monitoring and implementi ng this strategy.

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Professional development / PLC	Teachers and district administrative teams will be provided with ongoing professional development on the SIOP components (e.g. MABE conference - Michigan Association for Bilingual Education and onsite professional development).	Professiona I Learning	Tier 2	Implement	09/02/2014	06/19/2015	\$11200	The districts administrati ve team(schoo I leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) will monitor the implementa tion of this strategy.
Professional Development	Instructional coaches, District ELL coaches and Curriculum Director will ensure staff engages in effective sustained professional learning experiences by using data and working collaboratively with the district administrative team to support the Educational Management Plan.	Professiona I Learning	Tier 1	Implement	08/18/2014	06/19/2015	\$5000	The district administrati ve team
Professional Development	Teachers will be provided with ongoing professional development on strategies for implementing DI in Reading comprehension and informational text, incorporating reading stations and labs. In addition, training will be provided utilizing Marzono's high yield instructional strategies, Fogarty and Associates techniques for DI, Writing in the Common Core, Phonemic Awareness, and Implementing the CCSS.	Professiona I Learning	Tier 1	Implement	09/02/2014	06/12/2015	\$7000	District administrati ve team School leaders, district coaches, instructiona I coaches.

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Professional development / PLC	The district administrative team will participate in ongoing professional development to support the alignment of the curriculum, instruction and assessment outlined in the Educational Management Plan. For example- MDE conference, SIOP training and Common Core State Standard implementation and Marzano's strategies.	Professiona I Learning	Tier 1	Implement	09/02/2014	06/12/2015	\$40750	The district's administrati ve team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for facilitating professiona I developme nt workshops.
Professional Development	Teachers will be provided with ongoing professional development on strategies for implementing DI in Reading comprehension and informational text, incorporating reading stations and labs. In addition, training will be provided utilizing Marzono's high yield instructional strategies, Fogarty and Associates techniques for DI, Writing in the Common Core, Phonemic Awareness, and Implementing the CCSS.	Professiona I Learning	Tier 1	Implement	09/02/2014	06/12/2015	\$13000	District administrati ve team School leaders, district coaches, instructiona I coaches.
Professional development / PLC for RtI	All staff will receive training on how to develop tiered lessons for students in tiers II and III. All staff will receive training on how to use tools and programs to support students in tiers II and III. For example, utilizing iPads, Kindles, USA learn port in reading centers, and integrating technology into the classroom.	Professiona I Learning	Tier 2	Implement	08/18/2014	06/19/2015	\$9000	The districts administrati ve team(schoo I leaders, instructiona I coaches, ELL coach, district curriculum and RVP) are responsible for facilitating professiona I developme nt workshop.

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Professional development / PLC	Teachers will be provided with ongoing professional development on strategies for implementing DI (For example, Marzono's high yield instructional strategies).	Professiona I Learning	Tier 1	Implement	08/18/2014	06/19/2015	\$20000	The districts administrati ve team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for facilitating professiona I developme nt workshop.
Professional Development	The district administrative team will participate in ongoing professional development to support the alignment of the curriculum, instruction and assessment outlined in the curriculum management plan. For example, MDE conference, SIOP training, DI (Differentiated Instruction), formative assessment and aligning content to the CCSS professional development.	Professiona I Learning	Tier 1	Implement	09/02/2013	06/13/2014	\$5000	The districts administrati ve team(schoo I leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for facilitating professiona I developme nt workshop.

SY 2013-2014

Professional Development	The district administrative team will provide professional development for the progress monitoring tools K-12. For example, Read 180, DIBELS, Study Island, Scantron, Fast math, AIMS web, Read naturally and Phonics First.	Professiona I Learning	Tier 1	Implement	08/18/2014	06/19/2015	\$20000	The districts administrative team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for researching and purchasing the progress monitoring tools and screeners.
Professional Development	Teachers will be provided with ongoing professional development on the technology resources purchased in the district.	Professiona I Learning	Tier 1	Implement	08/18/2014	06/19/2015	\$10000	The districts administrati ve team(schoo I leaders, instructiona I coaches, ELL coach, district curriculum and RVP) are responsible for facilitating professiona I developme nt workshops

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Professional development / PLC	The district administrative team will participate in ongoing professional development to support the alignment of the curriculum, instruction and assessment outlined in the Educational Management Plan. For example- Hands on Math and Science and Inquiry based science.	Professiona I Learning	Her 1	Implement	08/18/2014	06/19/2015	<b>\$5000</b>	The districts administrati ve team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for monitoring the implementa tion of the EMP.
Monitor Strategy	The districts administrative team (school leaders, instructional coaches, ELL coach, district curriculum director and RVP) will monitor the implementation of these strategies on a daily basis. The district will utilize a common tool in order to gather data.	Monitor	Tier 1	Monitor	09/02/2014	06/12/2015	\$10000	The districts administrative team(schoo I leaders, instructiona I coaches, ELL coach, district curriculum and RVP) are responsible for monitoring the implementation of SIOP.
Strengthen Inclusion Strategies	Inclusion will be monitored and encouraged in the daily operations of educating the students and training the teachers.	Other	Tier 2	Implement	09/02/2014	06/12/2015	\$5000	School leader, instructiona I coach, teacher, special education team

SY 2013-2014

Daily walk-through	Instructional coaches, District ELL coaches and Curriculum Director will conduct daily walk through to provide teachers with formal and informal feedback. Walkthroughs will utilize a common tool in order to provide consistent and timely feedback, allowing for the results to be analyzed and reported.		Tier 1	Monitor	09/02/2014	06/12/2015	\$1000	The district administrati ve team
Professional Development/Implement ation of the Integrated Math strategy	All secondary math teachers will be provided with ongoing professional development to incorporate the integrated math approach aligned to the CCSS (Common Core State Standards).	Professiona I Learning	Tier 1	Implement	08/18/2014	06/12/2015	\$5000	The High School's administrati ve team (school leader, instructiona I coach, ELL coach, district curriculum director and RVP) are responsible for facilitating professiona I developme nt workshop.
PBIS Professional Development	Professional development provided to staff to ensure full implementation of the program to promote an atmosphere of respect, safety, and responsibility. Additionally, the PBIS team will provide frequent presentations on the PBIS program and discussions on the effectiveness of the program will be conducted throughout the year	Professiona I Learning	Tier 1	Implement	09/02/2014	06/19/2015	\$2500	School leaders, instructiona I coaches, PBIS teams, teachers, and support staff

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Professional development / PLC  Teachers will be provided with ongoing professional development on strategies for implementing DI hands on activities for Science.	Professiona I Tier I Learning	ier 1 Implement	09/02/2014	06/19/2015		The districts administrati ve team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for facilitating professiona I developme nt workshop.
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#### Section 31a

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsibl e
Design Summer School Program	Summer school will be designed from the interpretation of various sources of data.	Other	Tier 2	Implement	06/29/2015	07/31/2015	\$126500	School leader, instructiona I coaches and teachers.
Staff to Support Secure Learning Environment	CCA will hire and retain staff who will promote a safe and secure learning environment	Other	Tier 1	Implement	08/18/2014	06/19/2015	\$90000	School leaders
After School Tutoring	After school tutoring will be offered to assist students with instructional strategies derived from best practices and differentiated instruction.	Other	Tier 2	Implement	09/02/2014	06/12/2015	\$40000	School leader, instructiona I coach, instructiona I staff.
Hire or retain additional support staff	The district will hire or retain additional staff (Title I teachers, Math specialists) to increase student achievement among the cadre of students placed in tiers II and III and during extended learning opportunities. Based on student achievement data, the interventionists will work exclusively with small groups to differentiate instruction to meet the individual need of each student. The students progress will be monitored in the RtI process.	Other	Tier 2	Implement	08/18/2014	06/19/2015	\$396935	School leaders are responsible for hiring staff.

SY 2013-2014

District SIP Meeting	The district will host a planning meeting to review student achievement data, credits and curriculum resources.	Professiona I Learning	Tier 1	Implement	07/01/2014	06/19/2015	\$200	The district administrati ve team
Hire additional Academic Support staff	The district will hire or retain additional staff (Title I teachers, Math and Reading specialists, academic support staff) and ELL certified lead teachers to increase student achievement among the cadre of students placed in tiers II and III. Based on student achievement data, the interventionists will work exclusively with small groups to differentiate instruction to meet the individual needs of each student. The students progress will be monitored through the RtI process.	Other	Tier 2	Implement	08/18/2014	06/19/2015	\$906935	School leaders are responsible for hiring staff.
Develop a strategic plan	The district will develop a strategic plan to work with outside agencies that have developed programs to enhance students knowledge of science. For example, AWIM, STEM and MSU gaming program. The district will also utilize programs offered by Saginaw Valley State University.	Other	Tier 1	Implement	09/02/2014	06/12/2015	\$8000	The districts administrative team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) will monitor the implementation of these programs.
Anti-bullying	CCA will provide an age-appropriate, evidence-based violence prevention and education program for students, which addresses the legal, personal and social consequences of violence and disruptive behaviors, including bullying and harassment. This includes activities designed to help students develop a sense of individual responsibility and respect for the rights of others, and to resolve conflicts without violence.	Behavioral Support Program	Tier 1	Implement	08/18/2014	06/19/2015	\$70000	School leader
Purchase additional resources	Teachers will be provided with materials and supplies to support the best practices. For example, visual aides graphic organizers, grade leveled books, math and science manipulative (For example: legos, science kits and writing journals) that support the best practices and enhance instruction.	Other	Tier 1	Implement	09/02/2014	06/12/2015	\$20000	The school leader is responsible for the purchase of additional materials.

#### No Funding Required

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsibl e
Daily walk-through / Inclass support	Instructional coaches, District ELL coach and Curriculum Director will conduct daily walk through to provide teachers with non-evaluative feedback.	Other	Tier 1	Implement	09/02/2014	06/12/2015	\$0	The district administrati ve team
Monitor the Rtl Process	The district administrative team will monitor the RtI process across the district. All teams are expected to use at least 6-8 data points aligned the the Common Core State Standards to determine the growth of students. Data points include Scantron, Accelerated Reader, Study Island, Exam view Pre and Post test, Read 180- Tier III and ELL, ACT/MME Pre and Post test, DIBELS K-3 and Phonics screeners.	Monitor	Tier 1	Monitor	09/02/2014	06/12/2015	\$0	The districts administrative team(schoolleaders, instructional coaches, district curriculum director and RVP), in collaboration with Data/Rtl coaches, are responsible for monitoring the Rtl program.
Curriculum Alignment	Staff will tightly align the curriculum to the Science standards that are recommended by Saginaw Valley State University (either science GLCEs or Next Generation Science Standards).	Other	Tier 1	Implement	08/18/2014	06/19/2015	\$0	The districts administrati ve team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for the monitoring the alignment.

SY 2013-2014

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Professional	The Instructional Coaches, District ELL Coach and	Professiona	Tier 1	Implement	08/18/2014	06/19/2015	\$0	The district
Development		I Learning						administrati ve team
Daily walk-through / Inclass support	Instructional coaches, District ELL coach and Curriculum Director will conduct daily walk through to provide teachers with non-evaluative feedback.	Other	Tier 1	Implement	09/02/2014	06/12/2015	\$0	The district administrati ve team.
Data Analysis	Instructional coaches, District ELL coach and Curriculum Director will analyze building level data by grade and content to assist in planning instruction.	Other	Tier 1	Implement	08/18/2014	06/19/2015	\$0	The district administrati ve team.
Memberships and Conferences	Lead teachers and district administrative team will maintain membership with professional organizations.	Professiona I Learning	Tier 1	Implement	08/18/2014	06/19/2015	\$0	School leader and instructiona I coaches
Professional Development	The Instructional Coaches, District ELL Coach and Curriculum Director will ensure that staff engages in effective, sustained professional learning experiences by working collaboratively with school leaders on the district's Educational Management Plan.	Professiona I Learning	Tier 1	Implement	08/18/2014	06/19/2015	\$0	The district administrati ve team is responsible for this activity.
Revise schedule	School administrators will increase the number of hours allocated to science instruction. The MS will add an additional science elective and the ES will increase the instructional time from 30 minutes to 60 minutes daily.	Other	Tier 1	Implement	09/02/2014	06/12/2015	<b>\$</b> 0	The districts administrati ve team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) will ensure the implementa tion of the strategy.
Data Analysis	Analyze student achievement data to drive instruction, make recommendations for school improvement goals and professional development.	Other	Tier 1	Implement	08/18/2014	06/19/2015	\$0	The district administrati ve team
Planning Meeting	District leadership staff and representatives from building-level School Improvement Teams will attend a Summer Learning / Extended Day planning meeting to review student rosters, student achievement data, curriculum and resources.	Other	Tier 2	Implement	08/01/2014	06/19/2015	\$0	District curriculum director and instructiona I coaches

Monitor Strategy	The districts administrative team (school leaders, instructional coaches, ELL coach, district curriculum director and RVP) will monitor the implementation of these strategies on a daily basis using a common walk through tool. District coach, instructional coaches. and schools leaders will analyze data monthly to determine the effectiveness of the strategy	Other	Tier 1	Monitor	09/02/2014	06/12/2015	\$0	The districts administrati ve team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for facilitating professiona I developme nt workshop.
Data Analysis	District coach, instructional coaches and schools leaders will analyze data monthly to determine the effectiveness of the strategy. The district will purchase a license for a data warehouse in order to monitor and track student performance.	Other	Tier 1	Monitor	07/01/2014	06/30/2015	\$0	The districts administrati ve team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for analyzing data.
Serve as a resource for teachers	The Instructional Coaches, District ELL Coach and Curriculum Director will help teachers improve quality of their instruction, by modeling lessons and providing resources that support the combination of both content and literacy strategies to maximize student growth.	Other	Tier 1	Implement	09/02/2014	06/12/2015	\$0	The district administrati ve team.
PBIS Meetings	PBIS teams will meet monthly in order to discuss student behavior data, plan PBIS activities, and discuss practices, procedures and implementation of the program. Results and details will be communicated to all stakeholders.	Teacher Collaborati on	Tier 1	Implement	08/18/2014	06/19/2015	\$0	School leaders, instructiona I coaches, PBIS teams

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Monitor the Implementation of SIOP components	The districts administrative team (school leaders, instructional coaches, ELL coach, district curriculum director and RVP) will monitor the implementation of this strategy on a daily basis.	Other	Tier 1	Monitor	09/02/2014	06/12/2015	\$0	The districts administrati ve team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) will monitor the implementa tion of this strategy on a daily basis.
Professional development / PLC	The Instructional Coaches, District ELL Coach and Curriculum Director will ensure that staff engages in effective, sustained professional learning experiences by working collaboratively with school leaders on the district's Educational Management Plan.	I Learning	Tier 1	Implement	08/18/2014	06/19/2015	\$0	The district administrati ve team.

#### Title I Part A

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date		Resource Assigned	Staff Responsibl e
	The district's administrative team (school leaders, instructional coaches, ELL coach, district curriculum and RVP) will monitor the implementation of these strategies on a daily basis.	Monitor	Tier 1	Monitor	09/02/2014	06/12/2015	\$120000	District administrati ve team

Purchase resources to support RtI / DI	Teachers will be provided with materials and supplies to support SIOP, RtI, DI and other best practices. For example, visual aides graphic organizers, grade leveled books, maps and social studies manipulative (For example: videos and writing journals) that support the best practices and enhance instruction.	Other	Tier 1	Implement	09/02/2014	06/12/2015	\$20000	The districts administrati ve team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for researching and purchasing resources that support best practices.
Data Analysis	The district administrative team will review data from the progress monitoring tools: Study Island, Scantron, Fast math, and the ACT Plan and Explore test.	Other	Tier 1	Implement	08/18/2014	06/19/2015	\$240000	The districts administrati ve team(schoo I leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for monitoring student performanc e data.
	Administration will research and purchase work stations, computers, software and online applications.	Technology	Tier 1	Getting Ready	07/01/2014	06/30/2015	\$30000	School leaders are responsible for coordinatin g all efforts to implement the computer labs.

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Summer School Program	ELL learners will be provided the opportunity to be involved in instruction that addresses their areas of concern in Reading and Writing. Test results will be examined and analyzed to correlate the material taught to the students outcomes and areas for growth.	Other	Tier 2	Implement	06/16/2014	08/29/2014	\$2500	School leaders, instructiona I coach, instructiona I staff.
Daily walk-through	Instructional coaches, District ELL coaches and Curriculum Director will conduct daily walk through to provide teachers with formal and informal feedback. Walkthroughs will utilize a common tool in order to provide consistent and timely feedback, allowing for the results to be analyzed and reported.		Tier 1	Monitor	09/02/2014	06/12/2015	\$10000	The district administrati ve team
Professional Development	Teachers will be provided with ongoing professional development on strategies for implementing DI ( For example, Marzono's high yield instructional strategies, formative assessment).	Professiona I Learning	Tier 1	Implement	08/18/2014	06/19/2015	\$1000	The districts administrative team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) and teachers are responsible for monitoring and implementing this strategy.
Design Summer School Program	Summer school will be designed from the interpretation of various sources of data.	Other	Tier 2	Implement	06/29/2015	07/31/2015	\$51000	School leader, instructiona I coaches and teachers.

Cesar Chavez Academy

Data Analysis	District coach, instructional coaches, ELL coach and schools leaders will analyze student assessment data to determine the effectiveness of the strategy.	Other	Tier 1	Monitor	07/01/2014	06/30/2015	\$240000	District coach, instructiona I coaches. and schools leaders are responsible for analyzing data.
Purchase Progress Monitoring Tools	The district administrative team will purchase progress monitoring tools such as Read 180, Study Island, Scantron, to monitor student growth and acquisition of the CCSS in order to meet the needs of all students, particularly those performing below grade level.	Other	Tier 1	Implement	09/02/2014	06/12/2015	\$60000	The districts administrati ve team(schoo I leaders, instructiona I coaches, ELL coach, district curriculum and RVP) are responsible for purchasing the tools needed for the Rtl program.

Hire or retain additional support staff	The district will hire or retain additional support staff (Title I teachers, Math and Reading specialist, Data/RtI Coach) to increase student achievement among the cadre of students placed in tiers II and III. Based on student achievement data, the interventionist(s) will work exclusively with small groups to differentiate instruction to meet the individual need of each student. The students' progress will be monitored in the RtI process.	Other	Tier 2	Implement	08/18/2014	06/26/2015	\$150000	The districts administrative team (school leaders, Cesar Chavez Academy instructiona I coaches, ELL coach, district curriculum and RVP) are responsible for hiring staff to support the Rtl program.
Anti-bullying	CCA will provide an age-appropriate, evidence-based violence prevention and education program for students, which addresses the legal, personal and social consequences of violence and disruptive behaviors, including bullying and harassment. This includes activities designed to help students develop a sense of individual responsibility and respect for the rights of others, and to resolve conflicts without violence.	Behavioral Support Program	Tier 1	Implement	08/18/2014	06/19/2015	\$5000	School leader
Professional development / PLC	The district administrative team will participate in ongoing professional development to support the alignment of the curriculum, instruction and assessment outlined in the Educational Management Plan. For example- MDE conference, SIOP training and Common Core State Standard implementation and Marzano's strategies.	Professiona I Learning	Tier 1	Implement	09/02/2014	06/12/2015	\$4000	The district's administrati ve team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for facilitating professiona I developme nt workshops.

Staff to Support Secure Learning Environment	CCA will hire and retain staff who will promote a safe and secure learning environment	Other	Tier 1	Implement	08/18/2014	06/19/2015	\$45000	School leaders
Off campus learning	Administration and teachers will plan off campus learning activities for students aimed at deepening scientific understanding and developing inquiry skills.	Other	Tier 1	Implement	09/02/2014	06/19/2015	\$3255	The school leaders and instructiona I coaches are responsible for this activity.
Progress Monitoring Tools	The district administrative team will purchase progress monitoring tools such as Read 180, DIBELS, Study Island, Scantron, Fast math, AIMS web, Read naturally and Phonics First.	Other	Tier 1	Monitor	09/02/2014	06/12/2015	\$20000	The districts administrative team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for researching and purchasing progress monitoring tools.
Monitor Strategy	The districts administrative team (school leaders, instructional coaches, ELL coach, district curriculum director and RVP) will monitor the implementation of these strategies using common walk through tools.	Monitor	Tier 1	Monitor	09/02/2014	06/19/2015	\$240000	The districts administrative team(schoolleaders, instructional coaches, ELL coach, district curriculum and RVP) will monitor the implementation of these strategies on a daily basis.

After School Tutoring	After school tutoring will be offered to assist students with instructional strategies derived from best practices and differentiated instruction.	Other	Tier 2	Implement	09/02/2014	06/12/2015	\$25000	School leader, instructiona I coach, instructiona I staff.
Monitor Strategy	The district coach, instructional coaches and schools leaders will analyze data monthly to determine the effectiveness of the strategy. Administration will purchase a data warehouse application in order to monitor the implementation, gather data for professional development and track progress of students.	Monitor	Tier 1	Monitor	09/02/2014	06/12/2015	\$30000	The districts administrative team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) will monitor the implementation of this strategy on a daily basis.
Professional development / PLC	Teachers will be provided with ongoing professional development on strategies for implementing DI hands on activities for Science.	Professiona I Learning	Tier 1	Implement	09/02/2014	06/19/2015	\$5000	The districts administrative team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for facilitating professiona I development workshop.

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Purchase additional resources	Materials and supplies pertaining to the core subject areas will be purchased to support the parent workshops.	Parent Involvemen t	Tier 1	Implement	09/02/2014	06/26/2015	\$1500	The districts administrati ve team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for researching, recommend ing and the purchase of additional resource materials.
Close and Critical Reading and Writing Strategies	Staff throughout the district will incorporate the close and critical reading and writing strategies aligned to the CCSS (Common Core State Standards).	Other	Tier 1	Implement	09/02/2014	06/12/2015	\$4000	School leaders and instructiona I coaches are responsible for the implementa tion of the strategy
Purchase resources to support Rtl / DI	Teachers will be provided with materials and supplies to support the best practices identified to increase student achievement. For example, visual aides graphic organizers, grade leveled books, math and science manipulatives (e.g. legos and writing journals), and progress monitoring applications (e.g. Moby Math) that support the best practices and enhance instruction.	Other	Tier 1	Implement	09/02/2014	06/12/2015	\$14000	The school leaders and instructiona I coaches are responsible for purchasing additional materials.

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Purchase additional resources to support RtI / DI	The district will purchase computer software to support technology resources. For example, curriculum crafter to support DI, Solo 6 and Study Island to support low level readers and Fast Math to support basic skills needed in math.  Instructional coaches, District ELL coaches and Curriculum Director will analyze building level data by grade and content to assist in planning instruction	Technology  Professiona I Learning		Implement	09/02/2014			The districts administrati ve team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for researching , recommend ing and the purchase of additional resource materials.  The district administrati ve team
Parental Involvement Activities and Resources	Consultants will offer parents a look into strategies and information, along with resources to assist their children's progress with classwork and homework and their understanding of the district's curriculum and assessments.	Parent Involvemen t	Tier 2	Implement	09/02/2014	06/12/2015	\$28940	School leader, instructiona I coach, consultant, and teachers.

Purchase additional resources	Teachers will be provided with materials and supplies to support the best practices. For example, visual aids graphic organizers, grade leveled books, books on tape,head phones, Kindles and writing journals and materials for writers workshop, idiom of the day cards, interactive smart board games, CCSS flip charts to enhance instruction in reading and writing, online resources and applications.	Supplemen tal Materials	Tier 1	Implement	09/02/2014	06/12/2015	\$18000	The districts administrati ve team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are
								responsible for researching , recommend ing and the purchase of additional resource materials.
Hire or retain additional support staff	The district will hire or retain additional staff (Title I teachers, Math specialists) to increase student achievement among the cadre of students placed in tiers II and III and during extended learning opportunities. Based on student achievement data, the interventionists will work exclusively with small groups to differentiate instruction to meet the individual need of each student. The students progress will be monitored in the RtI process.	Other	Tier 2	Implement	08/18/2014	06/19/2015		School leaders are responsible for hiring staff.
Data Analysis	District coach, instructional coaches and school leaders will analyze data from progress monitoring tools and screeners to determine the effectiveness of the curriculum. This will include utilizing a data warehouse.	Other	Tier 1	Implement	09/02/2014	06/12/2015	\$90000	District coach, instructiona I coaches and school leaders are responsible for analyzing data.

Professional Development	Teachers will be provided with ongoing professional development on the technology resources purchased in the district.	Professiona I Learning	Tier 1	Implement	08/18/2014	06/19/2015	\$10000	The districts administrati ve team(schoo I leaders, instructiona I coaches, ELL coach, district curriculum and RVP) are responsible for facilitating professiona I developme nt workshops
Utilize Instructional Coaches	The district will utilize the instructional coach in each building in order to provide academic support, resources, and professional feedback to teachers in order to improve teaching and learning in each classroom.	Other	Tier 1	Implement	07/01/2014	06/30/2015	\$340000	School leader, district curriculum director
Credit Recovery	Students will receive additional support and opportunities to make up credit for classes required for graduation through the Odyssey Ware credit recovery program.	Other	Tier 2	Implement	09/02/2014	06/12/2015	\$20000	Title I staff General education staff Instructiona I coach
Data Analysis	The district administrative team will analyze data from the progress monitoring tools and screeners on a quarterly basis in order to determine the educational needs of students and subgroups.	Other	Tier 1	Implement	09/02/2014	06/12/2015	\$28650	The districts administrati ve team(schoo I leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for reviewing data quarterly.

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Data Analysis	District coach, instructional coaches and school leaders will analyze data from progress monitoring tools and screeners to determine the effectiveness of the curriculum. This will include utilizing a data warehouse.	Other	Tier 1	Implement	09/02/2014	06/12/2015	\$30000	District coach, instructiona I coaches and school leaders are responsible
								for analyzing data.
Purchase additional resources	Teachers will be provided with materials and supplies to support the best practices. For example, visual aides graphic organizers, grade leveled books, math and science manipulative (For example: Science kits, science software programs and graphing calculators) that support the best practices and enhance instruction.	Other	Tier 1	Implement	09/02/2014	06/19/2015	\$25000	The districts administrati ve team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) is responsible for the purchase of resources needed to support DI.
Hire additional Academic Support staff	The district will hire or retain additional staff (Title I teachers, Math and Reading specialists, academic support staff) and ELL certified lead teachers to increase student achievement among the cadre of students placed in tiers II and III. Based on student achievement data, the interventionists will work exclusively with small groups to differentiate instruction to meet the individual needs of each student. The students progress will be monitored through the RtI process.		Tier 2	Implement	08/18/2014	06/19/2015	\$823389	School leaders are responsible for hiring staff.

#### Title III

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date		Staff Responsibl
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Parental Involvement Activities and Resources	Consultants will offer parents a look into strategies and information, along with resources to assist their children's progress with classwork and homework and their understanding of the district's curriculum and assessments.	Parent Involvemen t	Tier 2	Implement	09/02/2014	06/12/2015	\$8000	School leader, instructiona I coach, consultant, and teachers.
Professional development / PLC	Teachers and district administrative teams will be provided with ongoing professional development on the SIOP components (e.g. MABE conference - Michigan Association for Bilingual Education and onsite professional development).	Professiona I Learning	Tier 2	Implement	09/02/2014	06/19/2015	\$7000	The districts administrati ve team(schoo I leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) will monitor the implementa tion of this strategy.
Summer School Program	ELL learners will be provided the opportunity to be involved in instruction that addresses their areas of concern in Reading and Writing. Test results will be examined and analyzed to correlate the material taught to the students outcomes and areas for growth.	Other	Tier 2	Implement	06/16/2014	08/29/2014	\$42000	School leaders, instructiona I coach, instructiona I staff.
Monitor Strategy	-	Monitor	Tier 1	Monitor	08/18/2014	06/19/2015	\$1000	The districts administrati ve team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for monitoring the strategy.

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Professional Development	Teachers and district administrative teams will be provided with ongoing professional development on the SIOP components (For example, MABE conference - Michigan Association for Bilingual Education and onsite professional development).	Professiona I Learning	Tier 1	Implement	09/02/2014	06/12/2015	\$20000	The districts administrati ve team(schoo I leaders, instructiona I coaches, ELL coach, district curriculum and RVP) are responsible for facilitating professiona I developme nt workshop.
Professional Development	Teachers will be provided with ongoing professional development on strategies for implementing DI in Reading comprehension and informational text, incorporating reading stations and labs. In addition, training will be provided utilizing Marzono's high yield instructional strategies, Fogarty and Associates techniques for DI, Writing in the Common Core, Phonemic Awareness, and Implementing the CCSS.	Professiona I Learning	Tier 1	Implement	09/02/2014	06/12/2015	\$15000	District administrati ve team School leaders, district coaches, instructiona I coaches.
Consultant to present ELL strategies	A sustainable plan will be created and monitored to provide a wealth of knowledge to model strategies (including language and literacy skills) and communicate expectations for learning and assistance for ELL learners. Teachers will be expected to use methodology and strategies and recieve feedback from administration.	Professiona I Learning	Tier 1	Implement	08/18/2014	06/19/2015	\$15000	School leader, instructiona I leader, teachers and instructiona I coach.
Utilize ESL Teachers / Support Staff	ESL teachers and applicable support staff will use research based strategies and appropriate instructional materials to promote mastery and provide interventions to ELL students.	Other	Tier 2	Implement	08/18/2014	06/19/2015	\$70000	School leader, instructiona I coach, teachers

Data Analysis	District coach, instructional coaches, ELL coach and schools leaders will analyze student assessment data to determine the effectiveness of the strategy.	Other	Tier 1	Monitor	07/01/2014	06/30/2015	\$35000	District coach, instructiona I coaches. and schools leaders are responsible for analyzing data.
Monitor the Implementation of SIOP components	Using the SIOP walkthrough tools, the district's administrative team(school leaders, instructional coaches, ELL coach, district curriculum and RVP) will monitor the implementation of this strategy on a daily basis, and provide immediate and actionable feedback to teachers and staff.	Other	Tier 1	Monitor	09/02/2014	06/12/2015	\$30000	The district's administrati ve team(schoo I leaders, instructiona I coaches, ELL coach, district curriculum and RVP) will monitor the implementa tion of this strategy on a daily basis.
Professional development / PLC	Teachers and district administrative teams will be provided with ongoing professional development on the SIOP components( For example, MABE conference - Michigan Association for Bilingual Education and onsite professional development).	Professiona I Learning	Tier 1	Implement	09/02/2014	06/12/2015	\$10000	The districts administrati ve team(schoo I leaders, instructiona I coaches, ELL coach, district curriculum and RVP) are responsible for monitoring this strategy.

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ESL curriculum for ESL elective classes	The middle school and high school will implement an ESL curriculum to support the ESL elective classes.	Other	Tier 1	Implement	08/18/2014	06/19/2015	\$5000	The middle and high school administrati ve team, curriculum director and ELL coach are responsible for monitoring the implementa tion of the strategy.
Online ESL progress monitoring tool	The district will purchase a progress monitoring tool specifically for the level 1 and 2 students as determined by the W-APT screener and spring WIDA results for tracking success of interventions (Woodcock-Munoz progress monitoring)	Technology	Tier 2	Implement	09/02/2014	06/12/2015	\$4500	The district administrative team is responsible for implementing this activity.
Recruit and Retain Bilingual / ESL Certified staff	District administrative team will establish guidelines, criteria and an application process for tuition reimbursement.	Other	Tier 1	Implement	08/01/2014	06/30/2015	\$10000	District administrati ve team
After School Tutoring	After school tutoring will be offered to assist students with instructional strategies derived from best practices and differentiated instruction.	Other	Tier 2	Implement	09/02/2014	06/12/2015	\$25000	School leader, instructiona I coach, instructiona I staff.

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Professional development / PLC  The district administrative team and teachers will participate in ongoing professional development to support the alignment of the curriculum, instruction and assessment outlined in the Educational Management Plan. For example- MDE conference and SIOP training.	Professiona I Learning	Tier 1	Implement	08/18/2014	06/19/2015	\$20000	The districts administrati ve team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for facilitating the professiona I learning communitie s and PD.
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# **Special Education**

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date		Resource Assigned	Staff Responsibl e
	Inclusion will be monitored and encouraged in the daily operations of educating the students and training the teachers.	Other	Tier 2	Implement	09/02/2014	06/12/2015	\$300000	School leader, instructiona I coach, teacher, special education team

# **Progress Notes**

Type	Name	Status	Comments	Created On	Created By
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# **Activity Summary by School**

Below is a breakdown of activity by school.

#### **All Schools**

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsibl e
Professional development / PLC	The district administrative team and teachers will participate in ongoing professional development to support the alignment of the curriculum, instruction and assessment outlined in the Educational Management Plan. For example- MDE conference and SIOP training.	Professiona I Learning	Tier 1	Implement	08/18/2014	06/19/2015	\$20000	The districts administrati ve team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for facilitating the professiona I learning communities and PD.

Monitor Strategy	The districts administrative team (school leaders, instructional coaches, ELL coach, district curriculum director and RVP) will monitor the implementation of these strategies on a daily basis using a common walk through tool. District coach, instructional coaches. and schools leaders will analyze data monthly to determine the effectiveness of the strategy	Other	Tier 1	Monitor	09/02/2014	06/12/2015	\$0	The districts administrative team (school leaders, instructional coaches, ELL coach, district curriculum director and RVP) are responsible for facilitating professional development workshop.
Daily walk-through / Inclass support	Instructional coaches, District ELL coach and Curriculum Director will conduct daily walk through to provide teachers with non-evaluative feedback.	Other	Tier 1	Implement	09/02/2014	06/12/2015	\$0	The district administrati ve team
Professional development / PLC	Teachers will be provided with ongoing professional development on strategies for implementing DI ( For example, Marzono's high yield instructional strategies, Using Data to Improve Student Engagement, Data Driven Instruction).	Professiona I Learning	Tier 1	Implement	08/18/2014	06/19/2015	\$10000	The districts administrative team (school leaders, instructional coaches, ELL coach, district curriculum director and RVP) are responsible for facilitating professional development workshop.

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Purchase resources to	Teachers will be provided with materials and	Other	Tier 1	Implement	09/02/2014	06/12/2015	\$20000	The
support Rtl / Dl	supplies to support SIOP, Rtl, DI and other best practices. For example, visual aides graphic organizers, grade leveled books, maps and social studies manipulative (For example: videos and writing journals) that support the best practices and enhance instruction.	Outer		пириетеп	03/02/2014	00/12/2013	φ20000	districts administrati ve team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for researching and purchasing resources that support best practices.
Professional development / PLC	The Instructional Coaches, District ELL Coach and Curriculum Director will ensure that staff engages in effective, sustained professional learning experiences by working collaboratively with school leaders on the district's Educational Management Plan.	I Learning	Tier 1	Implement	08/18/2014	06/19/2015	\$0	The district administrati ve team.
Serve as a resource for teachers	The Instructional Coaches, District ELL Coach and Curriculum Director will help teachers improve quality of their instruction, by modeling lessons and providing resources that support the combination of both content and literacy strategies to maximize student growth.		Tier 1	Implement	09/02/2014	06/12/2015	\$0	The district administrati ve team.

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Monitor the Implementation of SIOP components	The districts administrative team (school leaders, instructional coaches, ELL coach, district curriculum director and RVP) will monitor the implementation of this strategy on a daily basis.	Other	Tier 1	Monitor	09/02/2014	06/12/2015	\$0	The districts administrati ve team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) will monitor the implementa tion of this strategy on a daily basis.
Professional development / PLC	Teachers will be provided with ongoing professional development on strategies for implementing DI (For example, Marzono's high yield instructional strategies).	Professiona I Learning	Tier 1	Implement	08/18/2014	06/19/2015	\$20000	The districts administrati ve team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for facilitating professiona I developme nt workshop.

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Develop a strategic plan	The district will develop a strategic plan to work with outside agencies that have developed programs to enhance students knowledge of science. For example, AWIM, STEM and MSU gaming program. The district will also utilize programs offered by Saginaw Valley State University.	Other	Tier 1	Implement	09/02/2014	06/12/2015	\$8000	The districts administrati ve team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) will monitor the implementa tion of these
Curriculum Alignment	Staff will tightly align the curriculum to the Science standards that are recommended by Saginaw Valley State University (either science GLCEs or Next Generation Science Standards).	Other	Tier 1	Implement	08/18/2014	06/19/2015	\$0	programs.  The districts administrati ve team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for the monitoring the alignment.

Professional development / PLC	The district administrative team will participate in ongoing professional development to support the alignment of the curriculum, instruction and assessment outlined in the Educational Management Plan. For example- Hands on Math and Science and Inquiry based science.	Professiona I Learning	Tier 1	Implement	08/18/2014	06/19/2015	\$5000	The districts administrati ve team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for monitoring the implementa tion of the EMP.
Monitor Strategy	The districts administrative team (school leaders, instructional coaches, ELL coach, district curriculum director and RVP) will monitor the implementation of these strategies using common walk through tools.	Monitor	Tier 1	Monitor	09/02/2014	06/19/2015	\$240000	The districts administrative team(schoo I leaders, instructiona I coaches, ELL coach, district curriculum and RVP) will monitor the implementation of these strategies on a daily basis.
Off campus learning	Administration and teachers will plan off campus learning activities for students aimed at deepening scientific understanding and developing inquiry skills.	Other	Tier 1	Implement	09/02/2014	06/19/2015	\$3255	The school leaders and instructiona I coaches are responsible for this activity.

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Professional development / PLC	Teachers will be provided with ongoing professional development on strategies for implementing DI hands on activities for Science.	Professiona I Learning	Tier 1	Implement	09/02/2014	06/19/2015	\$10000	The districts administrati ve team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for facilitating professiona I developme nt workshop.
Purchase additional resources	Teachers will be provided with materials and supplies to support the best practices. For example, visual aides graphic organizers, grade leveled books, math and science manipulative (For example: Science kits, science software programs and graphing calculators) that support the best practices and enhance instruction.	Other	Tier 1	Implement	09/02/2014	06/19/2015	\$25000	The districts administrati ve team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) is responsible for the purchase of resources needed to support DI.

Revise schedule	School administrators will increase the number of hours allocated to science instruction. The MS will add an additional science elective and the ES will increase the instructional time from 30 minutes to 60 minutes daily.	Other	Tier 1	Implement	09/02/2014	06/12/2015	\$0	The districts administrati ve team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) will ensure the implementa tion of the strategy.
Daily walk-through / Inclass support	Instructional coaches, District ELL coach and Curriculum Director will conduct daily walk through to provide teachers with non-evaluative feedback.	Other	Tier 1	Implement	09/02/2014	06/12/2015	\$0	The district administrati ve team.
Data Analysis	Instructional coaches, District ELL coach and Curriculum Director will analyze building level data by grade and content to assist in planning instruction.	Other	Tier 1	Implement	08/18/2014	06/19/2015	\$0	The district administrati ve team.
Professional Development	The Instructional Coaches, District ELL Coach and Curriculum Director will ensure that staff engages in effective, sustained professional learning experiences by working collaboratively with school leaders on the district's Educational Management Plan.	Professiona I Learning	Tier 1	Implement	08/18/2014	06/19/2015	\$0	The district administrati ve team is responsible for this activity.
Monitor Strategy	The district coach, instructional coaches and schools leaders will analyze data monthly to determine the effectiveness of the strategy. Administration will purchase a data warehouse application in order to monitor the implementation, gather data for professional development and track progress of students.	Monitor	Tier 1	Monitor	09/02/2014	06/12/2015	\$30000	The districts administrati ve team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) will monitor the implementa tion of this strategy on a daily basis.

Professional development / PLC	Teachers and district administrative teams will be provided with ongoing professional development on the SIOP components( For example, MABE conference - Michigan Association for Bilingual Education and onsite professional development).	Professiona I Learning	Tier 1	Implement	09/02/2014	06/12/2015	\$10000	The districts administrati ve team(schoo I leaders, instructiona I coaches, ELL coach, district curriculum and RVP) are responsible for monitoring this strategy.
Purchase additional resources	Teachers will be provided with materials and supplies to support the best practices. For example, visual aides graphic organizers, grade leveled books, math and science manipulative (For example: legos, science kits and writing journals) that support the best practices and enhance instruction.	Other	Tier 1	Implement	09/02/2014	06/12/2015	\$20000	The school leader is responsible for the purchase of additional materials.
After School Tutoring	After school tutoring will be offered to assist students with instructional strategies derived from best practices and differentiated instruction.	Other	Tier 2	Implement	09/02/2014	06/12/2015	\$90000	School leader, instructiona I coach, instructiona I staff.
Summer School Program	ELL learners will be provided the opportunity to be involved in instruction that addresses their areas of concern in Reading and Writing. Test results will be examined and analyzed to correlate the material taught to the students outcomes and areas for growth.	Other	Tier 2	Implement	06/16/2014	08/29/2014	\$44500	School leaders, instructiona I coach, instructiona I staff.
Consultant to present ELL strategies	A sustainable plan will be created and monitored to provide a wealth of knowledge to model strategies (including language and literacy skills) and communicate expectations for learning and assistance for ELL learners. Teachers will be expected to use methodology and strategies and recieve feedback from administration.	Professiona I Learning	Tier 1	Implement	08/18/2014	06/19/2015	\$15000	School leader, instructiona I leader, teachers and instructiona I coach.

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Parental Involvement Activities and Resources	Consultants will offer parents a look into strategies and information, along with resources to assist their children's progress with classwork and homework and their understanding of the district's curriculum and assessments.	Parent Involvemen t	Tier 2	Implement	09/02/2014	06/12/2015	\$36940	School leader, instructiona I coach, consultant, and teachers.
Recruit and Retain Bilingual / ESL Certified staff	District administrative team will establish guidelines, criteria and an application process for tuition reimbursement.	Other	Tier 1	Implement	08/01/2014	06/30/2015	\$10000	District administrati ve team
Utilize ESL Teachers / Support Staff	ESL teachers and applicable support staff will use research based strategies and appropriate instructional materials to promote mastery and provide interventions to ELL students.	Other	Tier 2	Implement	08/18/2014	06/19/2015	\$70000	School leader, instructiona I coach, teachers
Curriclum Crafter	Teachers will be provided with curriculum resources such as Curriculum Crafter to support the implementation of the Common Core State Standards (CCSS).	Professiona I Learning	Tier 1	Implement	09/02/2014	06/12/2015	\$3000	The district's administrati ve team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for purchasing this resource.
Data Analysis	District coach, instructional coaches and school leaders will analyze data from progress monitoring tools and screeners to determine the effectiveness of the curriculum. This will include utilizing a data warehouse.	Other	Tier 1	Implement	09/02/2014	06/12/2015	\$120000	District coach, instructiona I coaches and school leaders are responsible for analyzing data.

Professional development / PLC	The district administrative team will participate in ongoing professional development to support the alignment of the curriculum, instruction and assessment outlined in the Educational Management Plan. For example- MDE conference, SIOP training and Common Core State Standard implementation and Marzano's strategies.	Professiona I Learning	Tier 1	Implement	09/02/2014	06/12/2015	\$44750	The district's administrati ve team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for facilitating professiona I developme nt workshops.
Close and Critical Reading and Writing Strategies	Staff throughout the district will incorporate the close and critical reading and writing strategies aligned to the CCSS (Common Core State Standards).	Other	Tier 1	Implement	09/02/2014	06/12/2015	\$4000	School leaders and instructiona I coaches are responsible for the implementa tion of the strategy
Data Analysis	The district administrative team will analyze data from the progress monitoring tools and screeners on a quarterly basis in order to determine the educational needs of students and subgroups.	Other	Tier 1	Implement	09/02/2014	06/12/2015	\$28650	The districts administrati ve team(schoo I leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for reviewing data quarterly.

Monitor Strategies	The district's administrative team (school leaders, instructional coaches, ELL coach, district curriculum and RVP) will monitor the implementation of these strategies on a daily basis.	Monitor	Tier 1	Monitor	09/02/2014	06/12/2015	\$120000	District administrati ve team
Professional Development	Teachers will be provided with ongoing professional development on strategies for implementing DI in Reading comprehension and informational text, incorporating reading stations and labs. In addition, training will be provided utilizing Marzono's high yield instructional strategies, Fogarty and Associates techniques for DI, Writing in the Common Core, Phonemic Awareness, and Implementing the CCSS.	Professiona I Learning	Tier 1	Implement	09/02/2014	06/12/2015	\$35000	District administrati ve team School leaders, district coaches, instructiona I coaches.
Purchase additional resources	Teachers will be provided with materials and supplies to support the best practices. For example, visual aids graphic organizers, grade leveled books, books on tape,head phones, Kindles and writing journals and materials for writers workshop, idiom of the day cards, interactive smart board games, CCSS flip charts to enhance instruction in reading and writing, online resources and applications.	Supplemen tal Materials	Tier 1	Implement	09/02/2014	06/12/2015	\$18000	The districts administrati ve team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for researching , recommend ing and the purchase of additional resource materials.
Strengthen Inclusion Strategies	Inclusion will be monitored and encouraged in the daily operations of educating the students and training the teachers.	Other	Tier 2	Implement	09/02/2014	06/12/2015	\$305000	School leader, instructiona I coach, teacher, special education team
District SIP Meeting	The district will host a planning meeting to review student achievement data, credits and curriculum resources.	Professiona I Learning	Tier 1	Implement	07/01/2014	06/19/2015	\$200	The district administrati ve team

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Hire additional Academic Support staff	The district will hire or retain additional staff (Title I teachers, Math and Reading specialists, academic support staff) and ELL certified lead teachers to increase student achievement among the cadre of students placed in tiers II and III. Based on student achievement data, the interventionists will work exclusively with small groups to differentiate instruction to meet the individual needs of each student. The students progress will be monitored through the Rtl process.		Tier 2	Implement	08/18/2014	06/19/2015	\$1730324	School leaders are responsible for hiring staff.
Design Summer School Program	Summer school will be designed from the interpretation of various sources of data.	Other	Tier 2	Implement	06/29/2015	07/31/2015	\$177500	School leader, instructiona I coaches and teachers.
Daily walk-through	Instructional coaches, District ELL coaches and Curriculum Director will conduct daily walk through to provide teachers with formal and informal feedback. Walkthroughs will utilize a common tool in order to provide consistent and timely feedback, allowing for the results to be analyzed and reported.	I Learning	Tier 1	Monitor	09/02/2014	06/12/2015	\$11000	The district administrati ve team
Data Analysis	Analyze student achievement data to drive instruction, make recommendations for school improvement goals and professional development.	Other	Tier 1	Implement	08/18/2014	06/19/2015	\$0	The district administrati ve team
Professional Development	Instructional coaches, District ELL coaches and Curriculum Director will ensure staff engages in effective sustained professional learning experiences by using data and working collaboratively with the district administrative team to support the Educational Management Plan.	Professiona I Learning	Tier 1	Implement	08/18/2014	06/19/2015	\$5000	The district administrati ve team

Purchase additional	Materials and supplies pertaining to the core	Parent	Tier 1	Implement	09/02/2014	06/26/2015	\$1500	The
resources	subject areas will be purchased to support the parent workshops.	Involvemen t						districts administrati ve team
								(school leaders, instructiona
								I coaches, ELL coach,
								district curriculum director
								and RVP) are responsible
								for researching
								recommend ing and the
								purchase of additional resource
								materials.
Hire or retain additional support staff	The district will hire or retain additional support staff (Title I teachers, Math and Reading specialist, Data/RtI Coach) to increase student achievement among the cadre of students placed in tiers II and III. Based on student achievement data, the interventionist(s) will work exclusively with small groups to differentiate instruction to meet the individual need of each student. The	Other	Tier 2	Implement	08/18/2014	06/26/2015	\$150000	The districts administrati ve team (school leaders, Cesar Chavez
	students' progress will be monitored in the RtI process.							Academy instructiona I coaches, ELL coach, district curriculum and RVP)
								are responsible
								for hiring staff to
								support the RtI program.

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Monitor the Rtl Process	The district administrative team will monitor the RtI process across the district. All teams are expected to use at least 6-8 data points aligned the the Common Core State Standards to determine the growth of students. Data points include Scantron, Accelerated Reader, Study Island, Exam view Pre and Post test, Read 180- Tier III and ELL, ACT/MME Pre and Post test, DIBELS K-3 and Phonics screeners.	Monitor	Tier 1	Monitor	09/02/2014	06/12/2015	\$0	The districts administrati ve team(schoo I leaders, instructiona I coaches, district curriculum director and RVP), in collaboratio n with Data/Rtl coaches, are responsible for monitoring the Rtl program.
Professional development / PLC for RtI	All staff will receive training on how to develop tiered lessons for students in tiers II and III. All staff will receive training on how to use tools and programs to support students in tiers II and III. For example, utilizing iPads, Kindles, USA learn port in reading centers, and integrating technology into the classroom.	Professiona I Learning	Tier 2	Implement	08/18/2014	06/19/2015	\$9000	The districts administrati ve team(schoo I leaders, instructiona I coaches, ELL coach, district curriculum and RVP) are responsible for facilitating professiona I developme nt workshop.

Purchase Progress Monitoring Tools	The district administrative team will purchase progress monitoring tools such as Read 180, Study Island, Scantron, to monitor student growth and acquisition of the CCSS in order to meet the needs of all students, particularly those performing below grade level.	Other	Tier 1	Implement	09/02/2014	06/12/2015	\$60000	The districts administrati ve team(schoo I leaders, instructiona I coaches, ELL coach, district curriculum and RVP) are responsible
								for purchasing the tools needed for the Rtl program.
Data Analysis	District coach, instructional coaches, ELL coach and schools leaders will analyze student assessment data to determine the effectiveness of the strategy.	Other	Tier 1	Monitor	07/01/2014	06/30/2015	\$275000	District coach, instructiona I coaches. and schools leaders are responsible for analyzing data.
Monitor the Implementation of SIOP components	Using the SIOP walkthrough tools, the district's administrative team(school leaders, instructional coaches, ELL coach, district curriculum and RVP) will monitor the implementation of this strategy on a daily basis, and provide immediate and actionable feedback to teachers and staff.	Other	Tier 1	Monitor	09/02/2014	06/12/2015	\$30000	The district's administrati ve team(schoo I leaders, instructiona I coaches, ELL coach, district curriculum and RVP) will monitor the implementa tion of this strategy on a daily basis.

Online ESL progress monitoring tool	The district will purchase a progress monitoring tool specifically for the level 1 and 2 students as determined by the W-APT screener and spring WIDA results for tracking success of interventions (Woodcock-Munoz progress monitoring)	Technology	Tier 2	Implement	09/02/2014	06/12/2015	\$4500	The district administrative team is responsible for implementing this
Professional development / PLC	Teachers and district administrative teams will be provided with ongoing professional development on the SIOP components (e.g. MABE conference - Michigan Association for Bilingual Education and onsite professional development).	Professiona I Learning	Tier 2	Implement	09/02/2014	06/19/2015	\$18200	activity.  The districts administrative team(school leaders, instructional coaches, ELL coach, district curriculum director and RVP) will monitor the implementation of this strategy.
Curriclum Crafter	The district will purchase Curriculum Crafter as a resource to ensure curricular alignment and assist with DI.	Other	Tier 1	Implement	07/01/2014	06/30/2015	\$2000	The districts administrative team(school leaders, instructional coaches, ELL coach, district curriculum director and RVP) are responsible for making sure that the curriculum is aligned to standards and that resources are provided to teachers and staff.

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Data Analysis	The district administrative team will review data from the progress monitoring tools: Study Island, Scantron, Fast math, and the ACT Plan and Explore test.	Other	Tier 1	Implement	08/18/2014	06/19/2015	\$240000	The districts administrati ve team(schoo I leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for monitoring student performanc e data.
Professional Development	The district administrative team will participate in ongoing professional development to support the alignment of the curriculum, instruction and assessment outlined in the curriculum management plan. For example, MDE conference, SIOP training, DI (Differentiated Instruction), formative assessment and aligning content to the CCSS professional development.	Professiona I Learning	Tier 1	Implement	09/02/2013	06/13/2014	\$5000	The districts administrati ve team(schoo I leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for facilitating professiona I developme nt workshop.

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Data Analysis	District coach, instructional coaches and schools leaders will analyze data monthly to determine the effectiveness of the strategy. The district will purchase a license for a data warehouse in order to monitor and track student performance.	Other	Tier 1	Monitor	07/01/2014	06/30/2015	\$0	The districts administrat ve team (school leaders, instructional coaches, ELL coach, district curriculum director and RVP) are responsible for analyzing data.
Monitor Strategy	The districts administrative team (school leaders, instructional coaches, ELL coach, district curriculum director and RVP) will monitor the implementation of this strategy on a daily basis. The district will purchase a common tool to gather data.	Monitor	Tier 1	Monitor	08/18/2014	06/19/2015	\$1000	The districts administrat ve team (school leaders, instructional coaches, ELL coach, district curriculum director and RVP) are responsible for monitoring the strategy.

Professional Development	Teachers will be provided with ongoing professional development on strategies for implementing DI ( For example, Marzono's high yield instructional strategies, formative assessment).	Professiona I Learning	Tier 1	Implement	08/18/2014	06/19/2015	\$6000	The districts administrati ve team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) and teachers are responsible for monitoring and implementi ng this strategy.
Purchase resources to support Rtl / DI	Teachers will be provided with materials and supplies to support the best practices identified to increase student achievement. For example, visual aides graphic organizers, grade leveled books, math and science manipulatives (e.g. legos and writing journals), and progress monitoring applications (e.g. Moby Math) that support the best practices and enhance instruction.	Other	Tier 1	Implement	09/02/2014	06/12/2015	\$14000	The school leaders and instructiona I coaches are responsible for purchasing additional materials.
Data Analysis	Instructional coaches, District ELL coaches and Curriculum Director will analyze building level data by grade and content to assist in planning instruction	Professiona I Learning	Tier 1	Implement	07/01/2014	06/30/2015	\$5000	The district administrati ve team
Professional Development	The Instructional Coaches, District ELL Coach and Curriculum Director will ensure that staff engages in effective, sustained professional learning experiences by working collaboratively with school leaders on the districts Educational Management Plan.	Professiona I Learning	Tier 1	Implement	08/18/2014	06/19/2015	\$0	The district administrati ve team
Memberships and Conferences	Lead teachers and district administrative team will maintain membership with professional organizations.	Professiona I Learning	Tier 1	Implement	08/18/2014	06/19/2015	\$0	School leader and instructiona I coaches

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Professional Development	Interventionists / Title I teachers will be provided with ongoing training in using the progress monitoring tools and intervention strategies in reading and math. Additional staff (Title I teachers, Math and Reading specialist) will be hired in each building to support the Rtl process.	Professiona I Learning	Tier 1	Implement	08/18/2014	06/19/2015	\$10000	The districts administrative team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for facilitating professiona I development workshop.
Progress Monitoring Tools	The district administrative team will purchase progress monitoring tools such as Read 180, DIBELS, Study Island, Scantron, Fast math, AIMS web, Read naturally and Phonics First.	Other	Tier 1	Monitor	09/02/2014	06/12/2015	\$20000	The districts administrati ve team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for researching and purchasing progress monitoring tools.

Professional Development  Hire or retain additional support staff	The district administrative team will provide professional development for the progress monitoring tools K-12. For example, Read 180, DIBELS, Study Island, Scantron, Fast math, AIMS web, Read naturally and Phonics First.  The district will hire or retain additional staff (Title I teachers, Math specialists) to increase student achievement among the cadre of students placed in tiers II and III and during extended learning opportunities. Based on student achievement data, the interventionists will work exclusively with	Professiona I Learning Other	Tier 1	Implement	08/18/2014	06/19/2015		The districts administrati ve team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for researching and purchasing the progress monitoring tools and screeners.  School leaders are responsible for hiring staff.
	small groups to differentiate instruction to meet the individual need of each student. The students progress will be monitored in the Rtl process.							
Planning Meeting	District leadership staff and representatives from building-level School Improvement Teams will attend a Summer Learning / Extended Day planning meeting to review student rosters, student achievement data, curriculum and resources.	Other	Tier 2	Implement	08/01/2014	06/19/2015	\$0	District curriculum director and instructiona I coaches

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Data Analysis	District coach, instructional coaches and schools leaders will analyze data monthly to determine the effectiveness of the strategy. The district will utilize a data warehouse to aid in the analysis of student achievement data.	Other	Tier 1	Monitor	07/01/2014	06/30/2015	\$5000	The districts administrat ve team(schoold leaders, instructional coaches, ELL coach, district curriculum and RVP) are responsible for data analysis.
Monitor Strategy	The districts administrative team (school leaders, instructional coaches, ELL coach, district curriculum director and RVP) will monitor the implementation of these strategies on a daily basis. The district will utilize a common tool in order to gather data.	Monitor	Tier 1	Monitor	09/02/2014	06/12/2015	\$10000	The districts administrative team(school leaders, instructional coaches, ELL coach, district curriculum and RVP) are responsible for monitoring the implementation of SIOP.

Teachers and district administrative teams will be provided with ongoing professional development on the SIOP components (For example, MABE conference - Michigan Association for Bilingual Education and onsite professional development).	Professiona I Learning	Tier 1	Implement	09/02/2014	06/12/2015	\$20000	The districts administrati ve team(schoo I leaders, instructiona I coaches, ELL coach, district
							curriculum and RVP) are responsible for facilitating professiona I developme
							nt workshop.
Increase bandwidth in every building to increase wireless capacity.	Technology	Tier 1	Implement	07/01/2014	06/30/2015	\$5000	The school leaders are responsible for working with the tech team to increase the bandwith.
Teachers will be provided with ongoing professional development on the technology resources purchased in the district.	Professiona I Learning	Tier 1	Implement	08/18/2014	06/19/2015	\$20000	The districts administrati ve team(schoo I leaders, instructiona I coaches, ELL coach, district curriculum and RVP) are responsible for facilitating professiona I developme nt workshops
	Increase bandwidth in every building to increase wireless capacity.  Teachers will be provided with ongoing professional development on the SIOP components (For example, MABE conference - Michigan Association for Bilingual Education and onsite professional development).  Increase bandwidth in every building to increase wireless capacity.	provided with ongoing professional development on the SIOP components (For example, MABE conference - Michigan Association for Bilingual Education and onsite professional development).  Increase bandwidth in every building to increase wireless capacity.  Teachers will be provided with ongoing professional development on the technology  I Learning  Professional I Learning	Increase bandwidth in every building to increase wireless capacity.  Teachers will be provided with ongoing professional development on the SIOP components (For example, MABE conference - Michigan Association for Bilingual Education and onsite professional development).  Technology  Tier 1  Teachers will be provided with ongoing professional development on the technology  Tier 1	Increase bandwidth in every building to increase wireless capacity.  Teachers will be provided with ongoing professional development on the slOp components (For example, MABE conference - Michigan Association for Bilingual Education and onsite professional development).  Teachers will be provided with ongoing professional development on the technology  Teachers will be provided with ongoing professional development on the technology  Teachers will be provided with ongoing professional development on the technology	Increase bandwidth in every building to increase wireless capacity.  Increase bandwidth in every building to increase wireless capacity.  Increase bandwidth in every building to increase wireless capacity.  Increase bandwidth in every building to increase wireless capacity.  Increase bandwidth in every building to increase wireless capacity.  Increase bandwidth in every building to increase wireless capacity.  Increase bandwidth in every building to increase wireless capacity.  Increase bandwidth in every building to increase wireless capacity.  Increase bandwidth in every building to increase wireless capacity.  Increase bandwidth in every building to increase wireless capacity.  Increase bandwidth in every building to increase wireless capacity.  Increase bandwidth in every building to increase wireless capacity.  Increase bandwidth in every building to increase wireless capacity.  Increase bandwidth in every building to increase wireless capacity.  Increase bandwidth in every building to increase wireless capacity.  Increase bandwidth in every building to increase wireless capacity.  Increase bandwidth in every building to increase wireless capacity.  Increase bandwidth in every building to increase wireless capacity.  Increase bandwidth in every building to increase wireless capacity.  Increase bandwidth in every building to increase wireless capacity.  Increase bandwidth in every building to increase wireless capacity.  Increase bandwidth in every building to increase wireless capacity.  Increase bandwidth in every building to increase wireless capacity.  Increase bandwidth in every building to increase wireless capacity.  Increase bandwidth in every building to increase wireless capacity.  Increase bandwidth in every building to increase wireless capacity.  Increase bandwidth in every building to increase wireless capacity.	provided with ongoing professional development on the SIOP components (For example, MABE conference - Michigan Association for Bilingual Education and onsite professional development).  Increase bandwidth in every building to increase wireless capacity.  Teachers will be provided with ongoing professional development on the technology  Professional Tier 1  Implement 08/18/2014 06/19/2015	provided with ongoing professional development on the SIOP components (For example, MABE conference - Michigan Association for Bilingual Education and onsite professional development).  Increase bandwidth in every building to increase wireless capacity.  Teachers will be provided with ongoing professional development on the technology of the single professional development on the technology

Purchase additional	The district will purchase computer software to	Technology	Tier 1	Implement	09/02/2014	06/12/2015	\$87500	The
resources to support RtI / DI	support technology resources. For example, curriculum crafter to support DI, Solo 6 and Study Island to support low level readers and Fast Math to support basic skills needed in math.	realinglogy			03/02/2014	00/12/2013	ψ07300	districts administrati ve team (school leaders, instructiona I coaches, ELL coach, district curriculum director and RVP) are responsible for researching , recommend ing and the purchase of additional resource
December 1 December 2	A desirable of the second second second second	Tll	T' 4	0.4111.4	07/04/0044	00/00/0045	Фосос	materials.
Research and Purchase	Administration will research and purchase work stations, computers, software and online applications.	Technology	Her 1	Getting Ready	07/01/2014	06/30/2015	\$30000	School leaders are responsible for coordinatin g all efforts to implement the computer labs.
Utilize Instructional Coaches	The district will utilize the instructional coach in each building in order to provide academic support, resources, and professional feedback to teachers in order to improve teaching and learning in each classroom.	Other	Tier 1	Implement	07/01/2014	06/30/2015	\$340000	School leader, district curriculum director
Staff to Support Secure Learning Environment	CCA will hire and retain staff who will promote a safe and secure learning environment	Other	Tier 1	Implement	08/18/2014	06/19/2015	\$135000	School leaders
Anti-bullying	CCA will provide an age-appropriate, evidence-based violence prevention and education program for students, which addresses the legal, personal and social consequences of violence and disruptive behaviors, including bullying and harassment. This includes activities designed to help students develop a sense of individual responsibility and respect for the rights of others, and to resolve conflicts without violence.	Behavioral Support Program	Tier 1	Implement	08/18/2014	06/19/2015	\$75000	School leader

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PBIS Professional Development	Professional development provided to staff to ensure full implementation of the program to promote an atmosphere of respect, safety, and responsibility. Additionally, the PBIS team will provide frequent presentations on the PBIS program and discussions on the effectiveness of the program will be conducted throughout the year	Professiona I Learning	Tier 1	Implement	09/02/2014	06/19/2015	\$2500	School leaders, instructiona I coaches, PBIS teams, teachers, and support staff
PBIS Meetings	PBIS teams will meet monthly in order to discuss student behavior data, plan PBIS activities, and discuss practices, procedures and implementation of the program. Results and details will be communicated to all stakeholders.	Teacher Collaborati on	Tier 1	Implement	08/18/2014	06/19/2015	\$0	School leaders, instructiona I coaches, PBIS teams
Purchase SWIS System	The district will purchase access to the SWIS (School Wide Information System) program, in order to collect and disaggregate student behavior data.	Materials	Tier 1	Implement	07/01/2014	06/30/2015	\$2000	School leaders, support staff

### **Cesar Chavez Middle School**

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsibl e
ESL curriculum for ESL elective classes	The middle school and high school will implement an ESL curriculum to support the ESL elective classes.	Other	Tier 1	Implement	08/18/2014	06/19/2015	\$5000	The middle and high school administrati ve team, curriculum director and ELL coach are responsible for monitoring the implementa tion of the strategy.

# **Cesar Chavez High School**

Activ	vity Name	Activity Type	Tier	Phase	Begin Date		Staff Responsibl
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ESL curriculum for ESL elective classes	The middle school and high school will implement an ESL curriculum to support the ESL elective classes.	Other	Tier 1	Implement	08/18/2014	06/19/2015	\$5000	The middle and high school administrati ve team, curriculum director and ELL coach are responsible for monitoring the implementa tion of the strategy.
Professional Development/Implement ation of the Integrated Math strategy	All secondary math teachers will be provided with ongoing professional development to incorporate the integrated math approach aligned to the CCSS (Common Core State Standards).	Professiona I Learning	Tier 1	Implement	08/18/2014	06/12/2015	\$5000	The High School's administrati ve team (school leader, instructiona I coach, district curriculum director and RVP) are responsible for facilitating professiona I developme nt workshop.
Credit Recovery	Students will receive additional support and opportunities to make up credit for classes required for graduation through the Odyssey Ware credit recovery program.	Other	Tier 2	Implement	09/02/2014	06/12/2015	\$20000	Title I staff General education staff Instructiona I coach